Tip ID:
 ALA010063
 Amendment
 2005-0
 Status:
 Active
 PROPOSED
 RTP ID:
 94526
 CTIPS ID:
 206000002253

Project Name: Acquire 416 Bus Catalyst Devices Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.03

Description: AC Transit: Acquire and install bus catalyst devices on 727 agency buses.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------------|-----------|-----------|----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | Bridge Tol | Local | \$613,000 | \$358,000 | \$0 | \$0 | \$0 | \$0 | \$971,000 |
| | 3 | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | CMAQ | Federal | \$3,419,000 | \$68,000 | \$0 | \$0 | \$0 | \$0 | \$3,487,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5307 | Federal | \$2,452,104 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,452,104 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | Local | \$0 | \$89,000 | \$0 | \$0 | \$0 | \$0 | \$89,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA010 | 063 2005-02 Total F | unding | \$6,484,104 | \$515,000 | \$0 | \$0 | \$0 | \$0 | \$6,999,104 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: ALA010063 Amendment 2005-0 Status: Historic CURRENT RTP ID: 94526 CTIPS ID: 20600002253

Project Name: Acquire 727 Bus Catalyst Devices Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.03

Description: AC Transit: Acquire and install bus catalyst devices on 727 agency buses.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

| | | | | - | | | | | |
|--------|------------------------|------------|-------------|-----------|-------------|----------|----------|-------|-------------|
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | Bridge Tol | | \$613,000 | \$358,000 | \$0 | \$0 | \$0 | \$0 | \$971,000 |
| | ŭ | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | CMAQ | | \$3,419,000 | \$0 | \$2,471,000 | \$0 | \$0 | \$0 | \$5,890,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5307 | | \$2,452,104 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,452,104 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | | \$0 | \$89,000 | \$0 | \$0 | \$0 | \$0 | \$89,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA010 | 063 2005-00 Total Fund | ling | \$6,484,104 | \$447,000 | \$2,471,000 | \$0 | \$0 | \$0 | \$9,402,104 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project ALA010063

 Tip ID:
 ALA030015
 Amendment
 2005-0
 Status:
 Active
 PROPOSED
 RTP ID:
 94527
 CTIPS ID:
 20600002473

Project Name: 25 Bus Catalyst Devices Sponsor LAVTA Implementing Agency: LAVTA AQ Code: 2.03

Description: LAVTA: Acquire and install bus catalyst devices on 25 agency buses.

Reason: Increase number of devices from 7 to 25 and amend-in \$146,001

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|-------------------|------------|-----------|-----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Bridge Tol | Local | \$57,000 | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$65,000 |
| | J | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | CMAQ | Federal | \$0 | \$203,000 | \$0 | \$0 | \$0 | \$0 | \$203,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5307 | Federal | \$241,131 | \$0 | \$0 | \$0 | \$0 | \$0 | \$241,131 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA030 | 015 2005-02 Total | Funding | \$298,131 | \$211,000 | \$0 | \$0 | \$0 | \$0 | \$509,131 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: ALA030015 **Amendment** 2005-0 **Status:** Historic **CURRENT RTP ID:** 94527 **CTIPS ID:** 20600002473

Project Name: 25 Bus Catalyst Devises Sponsor LAVTA Implementing Agency: LAVTA AQ Code: 2.03

Description: LAVTA: Acquire and install bus catalyst devices on 25 agency buses.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

| | | | | • | | | | | |
|--------|-------------------|------------|-----------|----------|----------|----------|----------|-------|-----------|
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | Bridge Tol | _ | \$57,000 | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$65,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | CMAQ | | \$0 | \$57,000 | \$0 | \$0 | \$0 | \$0 | \$57,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5307 | | \$241,131 | \$0 | \$0 | \$0 | \$0 | \$0 | \$241,131 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA030 | 015 2005-00 Total | Funding | \$298,131 | \$65,000 | \$0 | \$0 | \$0 | \$0 | \$363,131 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

End of Project ALA030015

Tip ID: ALA030027 Amendment 2005-0 Status: Active PROPOSED RTP ID: CTIPS ID: 20600002652

Project Name: AB 3090 Reimbursement project Sponsor Alameda Cty TA Implementing Agency: Caltrans AQ Code: 4.01

Description: I-880 Corridor: I-880 between Santa Clara County line and Alvarado-Niles; Construct 2 HOV lanes, reconstruct I-880/Warren Ave./SR 262 I/C and construct UPRR grade

separation.

Reason: Constraint Project to the 2004 STIP. Correct programmed year from FY04 to FY06. Project is AQ exempt.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------|-------------------|------------|-------|----------|--------------|----------|----------|-------|--------------|
| | | | | T | IP Funding | | | | |
| CON | RTIP | State | \$0 | \$0 | \$11,800,000 | \$0 | \$0 | \$0 | \$11,800,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA0300 | 027 2005-02 Total | Funding | \$0 | \$0 | \$11,800,000 | \$0 | \$0 | \$0 | \$11,800,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: ALA030027 Amendment 2005-0 Status: Historic CURRENT RTP ID: CTIPS ID: 20600002652

Project Name: AB 3090 Reimbursement project Sponsor Alameda Cty TA Implementing Agency: Caltrans AQ Code: 4.01

Description: I-880 Corridor: I-880 between Santa Clara County line and Alvarado-Niles; Construct 2 HOV lanes, reconstruct I-880/Warren Ave./SR 262 I/C and construct UPRR grade

separation.

Reason: 2005 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|-------------------|------------|-------|--------------|----------|----------|----------|-------|--------------|
| CON | RTIP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$11,800,000 | \$0 | \$0 | \$0 | \$0 | \$11,800,000 |
| ALA030 | 027 2005-00 Total | l Funding | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carrvover: | \$0 | \$11,800,000 | \$0 | \$0 | \$0 | \$0 | \$11,800,000 |

End of Project ALA030027

Tip ID: ALA050020 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94027 CTIPS ID:

Project Name: Gilman Street Rehab Sponsor Berkeley Implementing Agency: Berkeley AQ Code: 1.1

Description: Berkeley: Gilman Street from San Pablo to Hopkins; Rehab Roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|-------|-------------|------------|-------|----------|-----------|-----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$68,000 | \$0 | \$0 | \$68,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$705,000 | \$0 | \$0 | \$705,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Friday, February 04, 2005

Page 3 of 92

| ENV | Other Local | Local Carrvover: | \$0 \$0 | \$2,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$2,000 \$0 |
|-------|----------------------|---------------------|------------|----------------|-----------------|------------------|------------|------------|------------------|
| PSE | Other Local | Local Carryover: | \$0 \$0 | \$0 \$0 | \$80,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$80,000 \$0 |
| ALA05 | 0020 2005-02 Total F | Funding Carryover: | \$0 \$0 | \$2,000 \$0 | \$80,000 \$0 | \$773,000 \$0 | \$0 \$0 | \$0 \$0 | \$855,000 \$0 |

End of Project ALA050020

Tip ID: ALA050021 Amendment 2005-0 Status: Active PROPOSED RTP ID: 21886 CTIPS ID:

Project Name: East Avenue Rehabilitation Sponsor Alameda County Implementing Agency: Alameda County AQ Code: 1.1

Description: Hayward: East Avenue between Windfeldt Road and E St; Rehab roadway, construct pedestrian ramps and other pedestrian enhancements.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|-------------|-------|----------|-----------|-----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$70,000 | \$0 | \$0 | \$70,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$532,000 | \$0 | \$0 | \$532,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$2,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$30,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA050 | 021 2005-02 Total F | - unding | \$0 | \$0 | \$32,000 | \$602,000 | \$0 | \$0 | \$634,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

End of Project ALA050021

Tip ID: ALA050022 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94522 CTIPS ID:

Project Name: City of Fremont - Rehab. On Various St.

Sponsor Fremont Implementing Agency: Fremont AQ Code: 1.1

Description: Fremont: Various Streets; Rehabilitate and overlay of various local streets. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|-------|-------------|------------|-------|----------|-------------|----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$228,000 | \$0 | \$0 | \$0 | \$228,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$1,753,000 | \$0 | \$0 | \$0 | \$1,753,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| ENV | Other Local | Local Carryover: | \$0 \$0 | \$1,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,000 \$0 |
|-------|----------------------|-------------------|------------|------------------|--------------------|------------|------------|------------|--------------------|
| PSE | Other Local | Local Carryover: | \$0 \$0 | \$100,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$100,000 \$0 |
| ALA05 | 0022 2005-02 Total F | unding Carryover: | \$0 \$0 | \$101,000 \$0 | \$1,981,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$2,082,000 \$0 |

End of Project ALA050022

Tip ID: ALA050023 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94007 CTIPS ID:

Project Name: City of Oakland - Rehab. on Various St Sponsor Oakland Implementing Agency: Oakland AQ Code: 1.1

Description: Oakland: Various Streets; Resurface & repair of streets throughout the City, including sidewalks, curbs, gutters, Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 &

3.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------|----------|-----------|-------------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$65,000 | \$140,000 | \$0 | \$0 | \$205,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$499,000 | \$1,074,000 | \$0 | \$0 | \$1,573,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$1,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$50,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA050 | 023 2005-02 Total F | unding | \$0 | \$0 | \$615,000 | \$1,214,000 | \$0 | \$0 | \$1,829,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

End of Project ALA050023

Tip ID: ALA050024 Amendment 2005-0 Status: Active PROPOSED RTP ID: 21100 CTIPS ID:

Project Name: South Vasco Road Rehabilitation Sponsor Livermore Implementing Agency: Livermore AQ Code: 1.1

Description: Livermore: South Vasco Road between Patterson Pass Road and Daphne Drive; Repair failed pavement sections and overlay.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|-------|-------------|------------|-------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$122,000 | \$0 | \$0 | \$0 | \$122,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$300,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Friday, February 04, 2005
Page 5 of 92

| ENV | Other Local | Local | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$10,000 |
|--------|----------------------|------------|-----|-----|-----------|-----|-----|-----|-----------|
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$60,000 | \$0 | \$0 | \$0 | \$60,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA050 | 0024 2005-02 Total F | unding | \$0 | \$0 | \$492,000 | \$0 | \$0 | \$0 | \$492,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project ALA050024

Tip ID: ALA050025 Amendment 2005-0 Status: Active PROPOSED RTP ID: 21186 CTIPS ID:

Project Name: Hesperian Boulevard Rehabilitation Sponsor Hayward Implementing Agency: Hayward AQ Code: 1.1

Description: Hayward: Hesperian Blvd from Industrial to W. Tennyson Rd.; Pavement Rehabilitation and Overlay.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|-------------|-------|----------|-----------|-----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$72,000 | \$0 | \$0 | \$72,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$553,000 | \$0 | \$0 | \$553,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA050 | 025 2005-02 Total F | - unding | \$0 | \$0 | \$0 | \$625,000 | \$0 | \$0 | \$625,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project ALA050025

Tip ID: ALA050026 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94522 CTIPS ID:

Project Name: Washington Avenue Rehabilitation Sponsor San Leandro Implementing Agency: San Leandro AQ Code: 1.1

Description: San Leandro: Washington Avenue from Railroad underpass to intersection of Montgomery Blvd and Halcyon, centered upon the Halycon/Floresta intersection: Rehab roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|-------|-------------|------------|-------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$41,000 | \$0 | \$0 | \$0 | \$41,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$312,000 | \$0 | \$0 | \$0 | \$312,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$35,000 | \$0 | \$0 | \$0 | \$0 | \$35,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| ALA050026 2005-02 Total Funding | \$0 | \$36,000 | \$353,000 | \$0 | \$0 | \$0 | \$389,000 |
|---------------------------------|-----|----------|-----------|-----|-----|-----|-----------|
| Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project ALA050026

Tip ID: ALA050027 Amendment 2005-0 Status: Active PROPOSED RTP ID: 210011 CTIPS ID:

Project Name: Union City Intermodal Station (TLC)

Sponsor Union City Implementing Agency: Union City

AQ Code: 4.12

Description: Union City: Union City Intermodal Station; Construct enhanced pedestrian path connecting the BART station to the passenger rail station plus other enhancement to E. Plaza (TLC

Proiect).

Reason: Projects combined and funds moved to ALA990015.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------|---------------------|------------|-------|----------|-------------|----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$0 | \$0 | \$1,124,000 | \$0 | \$0 | \$0 | \$1,124,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | Local | \$0 | \$0 | \$367,000 | \$0 | \$0 | \$0 | \$367,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA0500 | 027 2005-02 Total F | undina | \$0 | \$0 | \$1,491,000 | \$0 | \$0 | \$0 | \$1,491,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project ALA050027

Tip ID: ALA050028 Amendment 2005-0 Status: Active PROPOSED RTP ID: 210011 CTIPS ID:

Project Name: Chinatown Ped. Oriented Improvements Sponsor Oakland Implementing Agency: Oakland AQ Code: 4.12

Description: Oakland: Chinatown; Various pedestrian-oriented improvements, including traffic signals, bulb-outs and high visibility crosswalks (TLC Project).

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Bike/Pedestrian

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------|--------------------|------------|-------|----------|-------------|-----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$0 | \$0 | \$1,017,000 | \$651,000 | \$0 | \$0 | \$1,668,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | Local | \$0 | \$0 | \$472,000 | \$0 | \$0 | \$0 | \$472,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON-CT | CMAQ | Federal | \$0 | \$0 | \$265,000 | \$0 | \$0 | \$0 | \$265,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | CMAQ | Federal | \$0 | \$0 | \$267,000 | \$0 | \$0 | \$0 | \$267,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | Other Local | Local | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA0500 | 28 2005-02 Total F | unding | \$0 | \$5,000 | \$2,021,000 | \$651,000 | \$0 | \$0 | \$2,677,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project ALA050028

Tip ID: ALA050029 Amendment 2005-0 Status: Active PROPOSED RTP ID: 98141 CTIPS ID:

Project Name: I-680 SMART Carpool Lane Project Sponsor ACCMA Implementing Agency: ACCMA AQ Code: 3.01

Description: Sunol Corridor: I-680 btw SR 84 & SR 237 (14miles); Convert the existing HOV Lane to a Combined HOT/HOV facility to further encourage ridesharing activities.

Reason: Amend-In New Exempt project funded with federal earmark.

Review: AA State/Local/Fed: State Hwy UZA: Urbanized Area Purpose: System Management Project Type: Highway

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------|-------------|-------------|----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$5,000,000 | \$0 | \$0 | \$0 | \$5,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Earmark | Federal | \$0 | \$714,000 | \$0 | \$0 | \$0 | \$0 | \$714,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$180,000 | \$0 | \$0 | \$0 | \$0 | \$180,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA050 | 029 2005-02 Total F | undina | \$0 | \$1,894,000 | \$5,000,000 | \$0 | \$0 | \$0 | \$6,894,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project ALA050029

 Tip ID:
 ALA979001
 Amendment
 2005-0
 Status:
 Active
 PROPOSED
 RTP ID:
 98558
 CTIPS ID:
 206000000181

Project Name: CMA Planning Activities Sponsor ACCMA Implementing Agency: ACCMA AQ Code: 4.01

Description: Alameda County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Amend-in STP/CMAQ Cycle 2 programming and move \$604k in STP funds from fy05 to fy04 funds obligated in fy04.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------------|-------------|-----------|-----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| ENV | Other Local | Local | \$0 | \$156,000 | \$80,000 | \$81,000 | \$0 | \$0 | \$317,000 |
| | | Carryover: | \$0 | \$59,000 | \$0 | \$0 | \$0 | \$0 | \$59,000 |
| ENV | STP | Federal | \$2,391,500 | \$0 | \$610,000 | \$620,000 | \$0 | \$0 | \$3,621,500 |
| | | Carrvover: | \$0 | \$1,347,000 | \$0 | \$0 | \$0 | \$0 | \$1,347,000 |
| ALA979 | 001 2005-02 Total F | unding | \$2,391,500 | \$156,000 | \$690,000 | \$701,000 | \$0 | \$0 | \$3,938,500 |
| | | Carrvover: | \$0 | \$1,406,000 | \$0 | \$0 | \$0 | \$0 | \$1,406,000 |

Friday, February 04, 2005

Page 8 of 92

Tip ID: ALA979001 **Amendment** 2005-0 **Status:** Historic **CURRENT RTP ID:** 98558 **CTIPS ID:** 20600000181

Project Name: CMA Planning Activities Sponsor ACCMA Implementing Agency: ACCMA AQ Code: 4.01

Description: Alameda County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------|-----------------------|------------|-------------|-------------|----------|----------|----------|-------|-------------|
| ENV | Other Local | | \$0 | \$156,000 | \$0 | \$0 | \$0 | \$0 | \$156,000 |
| | | Carryover: | \$0 | \$59,000 | \$0 | \$0 | \$0 | \$0 | \$59,000 |
| ENV | STP | | \$1,787,500 | \$604,000 | \$0 | \$0 | \$0 | \$0 | \$2,391,500 |
| | | Carryover: | \$0 | \$1,347,000 | \$0 | \$0 | \$0 | \$0 | \$1,347,000 |
| ALA9790 | 001 2005-00 Total Fur | nding | \$1,787,500 | \$760,000 | \$0 | \$0 | \$0 | \$0 | \$2,547,500 |
| | | Carryover: | \$0 | \$1,406,000 | \$0 | \$0 | \$0 | \$0 | \$1,406,000 |

End of Project ALA979001

Tip ID: CC-050011 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94553 CTIPS ID:

Project Name: Appian Way Rehabilitation Sponsor Pinole Implementing Agency: Pinole AQ Code: 1.1

Description: Pinole: Appian Way between (approximately) Interstate 80 (I-80) and Michael Dr. Rehabilitate and overlay roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------|---------------------|------------|-------|----------|-----------|-----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$230,000 | \$0 | \$0 | \$230,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$309,000 | \$0 | \$0 | \$309,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$25,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-0500 | 011 2005-02 Total F | unding | \$0 | \$0 | \$25,000 | \$539,000 | \$0 | \$0 | \$564,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project CC-050011

Tip ID: CC-050012 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94553 CTIPS ID:

Project Name: Clayton Road Rehabilitation Sponsor Concord Implementing Agency: Concord AQ Code: 1.1

Description: Concord: Clayton Rd between Davis Ave. and Babel Ln.; Rehabilitate roadway inclding curbs, curb ramps and sidewalk upgrage.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------|---------------------|-------------|-------|----------|-----------|-----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$151,000 | \$0 | \$0 | \$151,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$600,000 | \$0 | \$0 | \$600,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$5,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$96,000 | \$0 | \$0 | \$0 | \$96,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-0500 | 012 2005-02 Total F | - unding | \$0 | \$0 | \$101,000 | \$751,000 | \$0 | \$0 | \$852,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project CC-050012

Tip ID: CC-050013 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94553 CTIPS ID:

Project Name: Taylor Boulevard Rehabilitation Sponsor Pleasant Hill Implementing Agency: Pleasant Hill AQ Code: 1.1

Description: Pleasant Hill: Taylor Blvd between Grayson Rd and Morello Avenue; Rehabilitate roadway including curbs, gutter, striping and handicap access ramps.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------|------------|-----------------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$197,000 | \$0 | \$0 | \$0 | \$197,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$600,000 | \$0 | \$0 | \$0 | \$600,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$72,000 | \$0 | \$0 | \$0 | \$0 | \$72,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-050 | 013 2005-02 Total F | unding | \$0 | \$79,000 | \$797,000 | \$0 | \$0 | \$0 | \$876,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | End of Pro | niect CC-050013 | | | | |

End of Project CC-050013

Friday, February 04, 2005

Page 10 of 92

Tip ID: CC-050014 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94553 CTIPS ID:

Project Name: California Boulevard Rehabilitation Sponsor Walnut Creek Implementing Agency: Walnut Creek AQ Code: 1.1

Description: Walnut Creek: California Blvd between Ygnacio Valley Rd and Civic Drive. Rehabilitate Roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------|---------------------|------------|-------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$200,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$80,000 | \$0 | \$0 | \$0 | \$80,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-0500 | 014 2005-02 Total F | unding | \$0 | \$0 | \$780,000 | \$0 | \$0 | \$0 | \$780,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project CC-050014

Tip ID: CC-050015 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94553 CTIPS ID:

Project Name: Carlson Boulevard Rehabilitation Sponsor Richmond Implementing Agency: Richmond AQ Code: 1.1

Description: Richmond: Carlson Blvd between Bayview Avenue and San Luis/Tehama Ave.; Rehab and overlay roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------|---------------------|------------|-------|-----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$152,000 | \$0 | \$0 | \$0 | \$0 | \$152,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$309,000 | \$0 | \$0 | \$0 | \$0 | \$309,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$49,000 | \$0 | \$0 | \$0 | \$0 | \$49,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-0500 | 015 2005-02 Total F | unding | \$0 | \$510,000 | \$0 | \$0 | \$0 | \$0 | \$510,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project CC-050015

Friday, February 04, 2005

Page 11 of 92

Tip ID: CC-050016 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94553 CTIPS ID:

Project Name: Clayton Rd/Marsh Creek Rd Rehab Sponsor Clayton Implementing Agency: Clayton AQ Code: 1.1

Description: Clayton: Clayton Rd/Marsh Creek Rd btw approximately westerly city limits to Regency Dr.; Perform minor base repairs and apply slurry seal surface treatment.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------|---------------------|-------------|-------|-----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$27,000 | \$0 | \$0 | \$0 | \$0 | \$27,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$284,000 | \$0 | \$0 | \$0 | \$0 | \$284,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-0500 | 016 2005-02 Total F | - unding | \$0 | \$321,000 | \$0 | \$0 | \$0 | \$0 | \$321,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project CC-050016

Tip ID: CC-050017 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94553 CTIPS ID:

Project Name: Leland Road Rehabilitation Sponsor Pittsburg Implementing Agency: Pittsburg AQ Code: 1.1

Description: Pittsburg: On Leland Rd between Dover Way and Harbor St.; Rehabilitate and overlay roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| | | | | = | | | | | |
|--------|---------------------|------------|-------|----------|-----------|----------|----------|-------|-----------|
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$234,000 | \$0 | \$0 | \$0 | \$234,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$600,000 | \$0 | \$0 | \$0 | \$600,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$2,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$25,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-050 | 017 2005-02 Total F | unding | \$0 | \$0 | \$861,000 | \$0 | \$0 | \$0 | \$861,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

End of Project CC-050017

Friday, February 04, 2005

Page 12 of 92

Tip ID: CC-050018 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94553 CTIPS ID:

Project Name: Alhambra Avenue Rehabilitation Sponsor Martinez Implementing Agency: Martinez AQ Code: 1.1

Description: Martinez: Alhambra Ave. between Blue Ridge Dr. and Benham Dr. and between Alhambra Hills Dr. and John Muir Rd.; Pavement Overlay & Rehab.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------|---------------------|------------|-------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$66,000 | \$0 | \$0 | \$0 | \$0 | \$66,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$534,000 | \$0 | \$0 | \$0 | \$534,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$12,000 | \$0 | \$0 | \$0 | \$0 | \$12,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | STP | Federal | \$0 | \$0 | \$66,000 | \$0 | \$0 | \$0 | \$66,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-0500 | 018 2005-02 Total F | unding | \$0 | \$78,000 | \$600,000 | \$0 | \$0 | \$0 | \$678,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project CC-050018

Tip ID: CC-050019 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94553 CTIPS ID:

Project Name: James Donlon Blvd Sponsor Antioch Implementing Agency: Antioch AQ Code: 1.1

Description: Antioch: James Donlon Blvd between Contra Loma Blvd and Lone Tree Way.; Overlay pavement, repair base failures and recontruct pavement sections.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------|-----------|-------------|----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$700,000 | \$0 | \$0 | \$0 | \$700,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$600,000 | \$0 | \$0 | \$0 | \$600,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$130,000 | \$0 | \$0 | \$0 | \$0 | \$130,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-050 | 019 2005-02 Total F | unding | \$0 | \$130,000 | \$1,300,000 | \$0 | \$0 | \$0 | \$1,430,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

End of Project CC-050019

Friday, February 04, 2005

Page 13 of 92

Tip ID: CC-050020 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94553 CTIPS ID:

Project Name: Moraga Way Rehabilitation Sponsor Orinda Implementing Agency: Orinda AQ Code: 1.1

Description: Orinda: Moraga Way between Camino Encinas and Ivy Drive; Grind and overlay roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------|---------------------|------------|-------|----------|-----------|-----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$307,000 | \$0 | \$0 | \$307,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$539,000 | \$0 | \$0 | \$539,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$0 | \$0 | \$7,000 | \$0 | \$0 | \$7,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$0 | \$36,000 | \$0 | \$0 | \$36,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | STP | Federal | \$0 | \$0 | \$0 | \$61,000 | \$0 | \$0 | \$61,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-0500 | 020 2005-02 Total F | unding | \$0 | \$0 | \$0 | \$950,000 | \$0 | \$0 | \$950,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project CC-050020

Tip ID: CC-050021 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94553 CTIPS ID:

Project Name: Diablo Road Rehabilitation Sponsor Danville Implementing Agency: Danville AQ Code: 1.1

Description: Danville: On Diablo Road between Camino Tassajara and Green Valley Rd.; Pavement Repair and Rubberized AC overlay.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------|---------------------|------------|-------|-----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$68,000 | \$0 | \$0 | \$0 | \$0 | \$68,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$520,000 | \$0 | \$0 | \$0 | \$0 | \$520,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | STP | Federal | \$0 | \$13,000 | \$0 | \$0 | \$0 | \$0 | \$13,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-0500 | 021 2005-02 Total F | unding | \$0 | \$603,000 | \$0 | \$0 | \$0 | \$0 | \$603,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Friday, February 04, 2005

Page 14 of 92

End of Project CC-050021

Tip ID: CC-050022 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94553 CTIPS ID:

Project Name: City of Hercules - Rehab on Various St.

Sponsor Hercules Implementing Agency: Hercules AQ Code: 1.1

Description: Hercules: San Pablo Ave btw John Muir Pkwy & S. City Limits; On Sycamore Ave btw Refugio Valley Rd & San Pablo Avenue; On Willow Ave from Hwy 4 to I-80.; Rehab &

overlav roadwav.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------|---------------------|-------------|-------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$78,000 | \$0 | \$0 | \$0 | \$78,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$600,000 | \$0 | \$0 | \$0 | \$600,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-0500 | 022 2005-02 Total F | - unding | \$0 | \$0 | \$678,000 | \$0 | \$0 | \$0 | \$678,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project CC-050022

Tip ID: CC-050023 Amendment 2005-0 Status: Active PROPOSED RTP ID: 21202 CTIPS ID:

Project Name: Carquinez Strait Reg. Shoreline Trail

Sponsor EB Reg Park Dis Implementing Agency: EB Reg Park Dis AQ Code: 3.02

Description: Crockett: Carquinez Strait; Develop approximately 4 miles of Bay Area Ridge Trail.

Reason: Amend-In New Exempt project funded with federal earmark.

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------|-------------------|------------|------------|-----------|------------|------------|------------|------------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Earmark | Federal | \$0 \$0 | \$100,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$100,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-0500 | 023 2005-02 Total | Funding | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project CC-050023

Friday, February 04, 2005

Page 15 of 92

Tip ID: CC-050024 Amendment 2005-0 Status: Active PROPOSED RTP ID: 21208 CTIPS ID:

Project Name: Richmond Transit Village Plaza Sponsor Richmond Implementing Agency: Richmond AQ Code: 5.06

Description: Richmond: Richmond Transit Village; Construct new station plaza, entrance and station building (TLC Program).

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

| | | | | | <u> </u> | | | | |
|--------|--------------------------------|------------|-------|----------|-------------|----------|----------|-------|-------------|
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| | | | | TI | P Funding | | | | |
| CON | CDBG | Federal | \$0 | \$0 | \$219,000 | \$0 | \$0 | \$0 | \$219,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | CMAQ | Federal | \$0 | \$0 | \$1,579,000 | \$0 | \$0 | \$0 | \$1,579,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | CDBG | Federal | \$0 | \$0 | \$9,000 | \$0 | \$0 | \$0 | \$9,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | CMAQ | Federal | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$1,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | CDBG | Federal | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$2,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | CMAQ | Federal | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$1,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-050 | C-050024 2005-02 Total Funding | | | \$0 | \$1,811,000 | \$0 | \$0 | \$0 | \$1,811,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

End of Project CC-050024

Tip ID: CC-050025 Amendment 2005-0 Status: Active PROPOSED RTP ID: 21211 CTIPS ID:

Project Name: E-BART - E. Contra Costa Rail Extension Sponsor CCTA Implementing Agency: BART AQ Code: 4.03

Description: Pittsburg/Antioch: East Contra Costa County; Extend Rail Service from the Pittsburg/Bay Point Station into eastern County (Env. Only)

Reason: Amend-in new Exempt RM2 Project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|-------|-------------|------------|-------|-------------|-------------|-------------|--------------|--------------|--------------|
| | | | | TI | P Funding | | | | |
| CON | Bridge Tol | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,349,000 | \$63,349,000 |
| | 0 | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Bridge Tol | Local | \$0 | \$1,000,000 | \$3,389,000 | \$3,000,000 | \$3,262,000 | \$0 | \$10,651,000 |
| | Ü | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Bridge Tol | Local | \$0 | \$0 | \$0 | \$0 | \$22,000,000 | \$0 | \$22,000,000 |
| | Ū | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Friday, February 04, 2005

Page 16 of 92

CC-050025 2005-02 Total Funding \$0 \$1,500,000 \$3,389,000 \$3,000,000 \$25,262,000 \$63,349,000 \$96,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carryover:

End of Project CC-050025

Tip ID: CC-979042 Amendment 2005-0 Status: Active PROPOSED RTP ID: 98559 CTIPS ID: 20600000297

Project Name: CMA Planning Activities Sponsor CCTA Implementing Agency: CCTA AQ Code: 4.01

Description: Contra Costa County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Amend-in STP/CMAQ Cycle 2 funding.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------------|-----------|-----------|-----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| ENV | Other Local | Local | \$26,000 | \$116,000 | \$59,000 | \$60,000 | \$0 | \$0 | \$261,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | Federal | \$1,845,500 | \$0 | \$450,000 | \$460,000 | \$0 | \$0 | \$2,755,500 |
| | | Carryover: | \$0 | \$444,000 | \$0 | \$0 | \$0 | \$0 | \$444,000 |
| CC-979 | 042 2005-02 Total F | unding | \$1,871,500 | \$116,000 | \$509,000 | \$520,000 | \$0 | \$0 | \$3,016,500 |
| | | Carryover: | \$0 | \$444,000 | \$0 | \$0 | \$0 | \$0 | \$444,000 |

Tip ID: CC-979042 **Amendment** 2005-0 **Status:** Historic **CURRENT RTP ID:** 98559 **CTIPS ID:** 20600000297

Project Name: CMA Planning Activities Sponsor CCTA Implementing Agency: CCTA AQ Code: 4.01

Description: Contra Costa County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

| | | | | <u> </u> | | | | | |
|---------|---------------------|-----------------------|--------------------|------------------------|------------|------------|------------|------------|--------------------------|
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| ENV | Other Local | Carryover: | \$26,000 \$0 | \$116,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$142,000 \$0 |
| ENV | STP | Carryover: | \$1,397,500 \$0 | \$448,000 \$444,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,845,500 \$444,000 |
| CC-9790 | 042 2005-00 Total F | Funding Carrvover: | \$1,423,500 \$0 | \$564,000 \$444,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,987,500 \$444,000 |

End of Project CC-979042

Friday, February 04, 2005

Page 17 of 92

 Tip ID:
 JPB990012
 Amendment
 2005-0
 Status:
 Historic
 PROPOSED
 RTP ID:
 94667
 CTIPS ID:
 206000001069

Project Name: ADA Operating Assistance Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.01

Description: CalTrain: ADA Paratransit Operating/Capital Assistance Subsidy.

Reason: Reprogram funds to SM-030010 Systemwide Security project transit hubs then archive project. Project is exempt from AQ.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Paratransit

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|-------------------|------------|-------|----------|-----------|----------|----------|-------|-------|
| | | | | TI | P Funding | | | | |
| CON | FTA 5307 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| JPB990 | 012 2005-02 Total | Funding | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: JPB990012 Amendment 2005-0 Status: Historic CURRENT RTP ID: 94667 CTIPS ID: 20600001069

Project Name: ADA Operating Assistance Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.01

Description: CalTrain: ADA Paratransit Operating/Capital Assistance Subsidy.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Paratransit

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|--------------------|------------|------------------|------------|------------|------------|------------|------------------|
| CON | FTA 5307 | Carryover: | \$0 \$0 | \$424,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$424,000 \$0 |
| CON | Other Local | Carryover: | \$0 \$0 | \$106,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$106,000 \$0 |
| JPB990 | 012 2005-00 Total F | Funding Carrvover: | \$0 \$0 | \$530,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$530,000 \$0 |

End of Project JPB990012

Tip ID: JPB991004 Amendment 2005-0 **Status:** Active **PROPOSED RTP ID:** 94634 **CTIPS ID:** 20600001076

Project Name: Accessible Capital Enhancement Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.08

Description: Caltrain: Between San Francisco & San Jose: Accessibility Improvements at various Caltrain stations.

Reason: Reduce 5309 funds in FY05 by \$134k and corresponding match and reprogram at SM-030010.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|-------|----------|------------|-------------|-----------|-----------|----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | FTA 5307 | Federal | \$3,557,040 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,557,040 |
| | | Carrvover: | \$0 | \$384,000 | \$0 | \$0 | \$0 | \$0 | \$384,000 |

Friday, February 04, 2005

Page 18 of 92

| CON | FTA 5309 | Federal | \$0 | \$72,000 | \$0 | \$0 | \$0 | \$0 | \$72,000 |
|--------|----------------------|------------|-------------|-----------|-----|-----|-----|-----|-------------|
| | | Carrvover: | \$0 | \$349,000 | \$0 | \$0 | \$0 | \$0 | \$349,000 |
| CON | Other Local | Local | \$839,444 | \$19,000 | \$0 | \$0 | \$0 | \$0 | \$858,444 |
| | | Carryover: | \$0 | \$184,000 | \$0 | \$0 | \$0 | \$0 | \$184,000 |
| CON | P116 | State | \$135,867 | \$0 | \$0 | \$0 | \$0 | \$0 | \$135,867 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$663,663 | \$0 | \$0 | \$0 | \$0 | \$0 | \$663,663 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| JPB991 | 1004 2005-02 Total F | unding | \$5,196,014 | \$91,000 | \$0 | \$0 | \$0 | \$0 | \$5,287,014 |
| | | Carryover: | \$0 | \$917,000 | \$0 | \$0 | \$0 | \$0 | \$917,000 |

Tip ID: JPB991004 **Amendment** 2005-0 **Status:** Historic **CURRENT RTP ID:** 94634 **CTIPS ID:** 20600001076

Project Name: Accessible Capital Enhancement Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.08

Description: Caltrain: Between San Francisco & San Jose: Accessibility Improvements at various Caltrain stations.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------------|-----------|----------|----------|----------|-------|-------------|
| CON | FTA 5307 | | \$3,557,040 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,557,040 |
| | | Carryover: | \$0 | \$384,000 | \$0 | \$0 | \$0 | \$0 | \$384,000 |
| CON | FTA 5309 | | \$0 | \$206,000 | \$0 | \$0 | \$0 | \$0 | \$206,000 |
| | | Carryover: | \$0 | \$349,000 | \$0 | \$0 | \$0 | \$0 | \$349,000 |
| CON | Other Local | | \$839,444 | \$52,000 | \$0 | \$0 | \$0 | \$0 | \$891,444 |
| | | Carryover: | \$0 | \$184,000 | \$0 | \$0 | \$0 | \$0 | \$184,000 |
| CON | P116 | | \$135,867 | \$0 | \$0 | \$0 | \$0 | \$0 | \$135,867 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | | \$663,663 | \$0 | \$0 | \$0 | \$0 | \$0 | \$663,663 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| JPB991 | 004 2005-00 Total I | Funding | \$5,196,014 | \$258,000 | \$0 | \$0 | \$0 | \$0 | \$5,454,014 |
| | | Carrvover: | \$0 | \$917,000 | \$0 | \$0 | \$0 | \$0 | \$917,000 |

End of Project JPB991004

 Tip ID:
 MRN030003
 Amendment
 2005-0
 Status:
 Active
 PROPOSED
 RTP ID:
 94063
 CTIPS ID:
 20600002370

Project Name: Cal-Park Hill Tunnel Rehab & Class 1 Bikeway Imps. Sponsor Marin County Implementing Agency: Marin County AQ Code: 3.02

Description: Between Larkspur & San Rafael: Construct 5,800 Sq. Ft. Class 1 Bikeway, including rehabilitation of an existing railroad tunnel (TLC Program).

Reason: Amend-in STP/CMAQ Cycle 2 funding.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|--------------------|------------|-------|-------------|-------------|-------------|----------|-------|--------------|
| | | | | TI | P Funding | | | | |
| CON | Bridge Tol | Local | \$0 | \$0 | \$0 | \$6,573,000 | \$0 | \$0 | \$6,573,000 |
| | <u>.</u> | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | CMAQ | Federal | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | State TEA | State | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | BTA | State | \$0 | \$909,000 | \$0 | \$0 | \$0 | \$0 | \$909,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Bridge Tol | Local | \$0 | \$0 | \$519,000 | \$0 | \$0 | \$0 | \$519,000 |
| | _ | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | State TEA | State | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MRN030 | 0003 2005-02 Total | Funding | \$0 | \$2,909,000 | \$3,019,000 | \$6,573,000 | \$0 | \$0 | \$12,501,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Friday, February 04, 2005

Page 20 of 92

Tip ID: MRN030003 Amendment 2005-0 Status: Historic CURRENT RTP ID: 94063 CTIPS ID: 20600002370

Project Name: Cal-Park Hill Tunnel Rehab & Class 1 Bikeway Imps. Sponsor Marin County Implementing Agency: Marin County AQ Code: 3.02

Description: Between Larkspur & San Rafael: Construct Class 1 Bikeway, including rehabilitation of an existing railroad tunnel.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|----------------------|------------|-------|-------------|-------------|----------|----------|-------|-------------|
| CON | State TEA | | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | BTA | | \$0 | \$909,000 | \$0 | \$0 | \$0 | \$0 | \$909,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Bridge Tol | | \$0 | \$519,000 | \$0 | \$0 | \$0 | \$0 | \$519,000 |
| | <u>u</u> | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | State TEA | | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MRN030 | 0003 2005-00 Total F | unding | \$0 | \$3,428,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$4,428,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project MRN030003

Tip ID: MRN050004 Amendment 2005-0 Status: Active PROPOSED RTP ID: 98511 CTIPS ID:

Project Name: Corte Madera Avenue Sidewalk Rehabilitation Sponsor Corte Madera Implementing Agency: Marin CMA AQ Code: 1.1

Description: Corte Madera: Along approximately 200 feet of Corte Madera Avenue in the vicinity of 405 Corte Madera Avenue; Rehabilitate Sidewalk.

Reason: Amend-in STP/CMAQ Cycle 2 project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|-------------|------------|-------|----------|-----------|----------|----------|-------|----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$17,000 | \$0 | \$0 | \$0 | \$0 | \$17,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$68,000 | \$0 | \$0 | \$0 | \$68,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON-CT | Other Local | Local | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON-CT | STP | Federal | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$4,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | STP | Federal | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$8,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Friday, February 04, 2005

Page 21 of 92

MRN050004 2005-02 Total Funding \$0 \$20,000 \$80,000 \$0 \$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carryover:

End of Project MRN050004

Tip ID: MRN050005 Amendment 2005-0 Status: Active PROPOSED RTP ID: 98511 CTIPS ID:

Project Name: Fourth Street Rehabilitation Sponsor San Rafael Implementing Agency: Marin CMA AQ Code: 1.1

Description: San Rafael: Fourth Street between Second Street and E Street; Resurface with an AC overlay, replace curb & gutter, sidewalk, and curb ramps.

Reason: Amend-in STP/CMAQ Cycle 2 project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|--------------------|------------|-------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$79,000 | \$0 | \$0 | \$0 | \$79,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$606,000 | \$0 | \$0 | \$0 | \$606,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON-CT | Other Local | Local | \$0 | \$0 | \$7,000 | \$0 | \$0 | \$0 | \$7,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON-CT | STP | Federal | \$0 | \$0 | \$56,000 | \$0 | \$0 | \$0 | \$56,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$4,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | STP | Federal | \$0 | \$0 | \$27,000 | \$0 | \$0 | \$0 | \$27,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MRN050 | 0005 2005-02 Total | Funding | \$0 | \$0 | \$779,000 | \$0 | \$0 | \$0 | \$779,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project MRN050005

Tip ID: MRN050006 Amendment 2005-0 Status: Active PROPOSED RTP ID: 98511 CTIPS ID:

Project Name: Marin County - Rehab. on Various Streets Sponsor Marin County Implementing Agency: Marin CMA AQ Code: 1.1

Description: Marin County: Various Streets on the MTS; Rehab, overlay and resurface various roadways. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Amend-in STP/CMAQ Cycle 2 project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|-------|-------------|------------|-------|----------|-----------|-----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$43,000 | \$130,000 | \$0 | \$0 | \$173,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$312,000 | \$998,000 | \$0 | \$0 | \$1,310,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Friday, February 04, 2005

Page 22 of 92

| MRN050 | 006 2005-02 Total | Funding Carryover: | \$0 \$0 | \$0 \$0 | \$537,000 \$0 | \$1,244,000 \$0 | \$0 \$0 | \$0 \$0 | \$1,781,000 \$0 |
|--------|-------------------|---------------------|------------|------------|------------------|--------------------|------------|------------|--------------------|
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | STP | Federal | \$0 | \$0 | \$126,000 | \$0 | \$0 | \$0 | \$126,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$20,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | Federal | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$4,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$1,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON-CT | STP | Federal | \$0 | \$0 | \$27,000 | \$103,000 | \$0 | \$0 | \$130,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON-CT | Other Local | Local | \$0 | \$0 | \$4,000 | \$13,000 | \$0 | \$0 | \$17,000 |

End of Project MRN050006

Tip ID: MRN050007 Amendment 2005-0 Status: Active PROPOSED RTP ID: 98511 CTIPS ID:

Project Name: Sir Francis Drake Boulevard Rehabilitation Sponsor Fairfax Implementing Agency: Marin CMA AQ Code: 1.1

Description: Fairfax: Sir Francis Drake Blvd; Remove and replace pavement structure failures, apply crackseal, slurry seal, replace traffic loop detectors and re-stripe pavement markings.

Reason: Amend-in STP/CMAQ Cycle 2 project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| | | | | | | | -3 31- | | |
|--------|-------------------|------------|-------|----------|-----------|-----------|----------|-------|-----------|
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$12,000 | \$0 | \$0 | \$12,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$90,000 | \$0 | \$0 | \$90,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON-CT | Other Local | Local | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$1,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON-CT | STP | Federal | \$0 | \$0 | \$0 | \$7,000 | \$0 | \$0 | \$7,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$1,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | Federal | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$1,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$1,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | STP | Federal | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$5,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MRN050 | 007 2005-02 Total | Funding | \$0 | \$0 | \$8,000 | \$110,000 | \$0 | \$0 | \$118,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project MRN050007

Tip ID: MRN050008 Amendment 2005-0 Status: Active PROPOSED RTP ID: 98511 CTIPS ID:

Project Name: Ignacio Boulevard Rehabilitation Sponsor Novato Implementing Agency: Marin CMA AQ Code: 1.1

Description: Navato: On Ignacio Boulevard from Laurel Wood Dr(formerly San Jose Blvd) east end to Creek View Court(formerly Ulloa Ct); Rehabilitate roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

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|--------|-------------------|------------|---------------------------------------|----------|--------------------|-----------|----------|------------------|-----------|
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$59,000 | \$0 | \$0 | \$59,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$451,000 | \$0 | \$0 | \$451,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON-CT | Other Local | Local | \$0 | \$0 | \$0 | \$6,000 | \$0 | \$0 | \$6,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON-CT | STP | Federal | \$0 | \$0 | \$0 | \$41,000 | \$0 | \$0 | \$41,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$8,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | STP | Federal | \$0 | \$0 | \$62,000 | \$0 | \$0 | \$0 | \$62,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MRN050 | 008 2005-02 Total | Funding | \$0 | \$0 | \$70,000 | \$557,000 | \$0 | \$0 | \$627,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
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End of Project MRN050008

Tip ID: MRN050009 Amendment 2005-0 Status: Active PROPOSED RTP ID: 98511 CTIPS ID:

Project Name: Sir Francis Drake Boulevard Rehabilitation Sponsor San Anselmo Implementing Agency: Marin CMA AQ Code: 1.1

Description: San Anselmo: Sir Francis Drake Boulevard from Sunny Hills Drive to Bolinas Avenue in Town; Rehab oand refurbish Pavement.

Reason: Amend-in STP/CMAQ Cycle 2 project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|-------------|------------|-------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$14,000 | \$0 | \$0 | \$0 | \$14,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$148,000 | \$0 | \$0 | \$0 | \$148,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON-CT | Other Local | Local | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$4,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON-CT | STP | Federal | \$0 | \$0 | \$12,000 | \$0 | \$0 | \$0 | \$12,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Friday, February 04, 2005

Page 24 of 92

| PSE | Other Local | Local | \$0 | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$6,000 |
|-------|---------------------|------------|-----|-----|-----------|-----|-----|-----|-----------|
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | STP | Federal | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$10,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MRN05 | 50009 2005-02 Total | Funding | \$0 | \$0 | \$194,000 | \$0 | \$0 | \$0 | \$194,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project MRN050009

Tip ID: MRN050010 Amendment 2005-0 Status: Active PROPOSED RTP ID: 98511 CTIPS ID:

Project Name: Spencer Avenue Rehabilitation Sponsor Sausalito Implementing Agency: Marin CMA AQ Code: 1.1

Description: Sausalito: On Spencer Avenue from Highway 101 to San Carlos Avenue. Rehab and refurbish 300 feet of roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|-------------------|------------|-------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$12,000 | \$0 | \$0 | \$0 | \$12,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$89,000 | \$0 | \$0 | \$0 | \$89,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON-CT | Other Local | Local | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$5,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON-CT | STP | Federal | \$0 | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$6,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$6,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | STP | Federal | \$0 | \$0 | \$7,000 | \$0 | \$0 | \$0 | \$7,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MRN050 | 010 2005-02 Total | Funding | \$0 | \$0 | \$125,000 | \$0 | \$0 | \$0 | \$125,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project MRN050010

Tip ID: MRN050011 Amendment 2005-0 Status: Active PROPOSED RTP ID: 98511 CTIPS ID:

Project Name: Mar West Street Rehabilitation Sponsor Tiburon Implementing Agency: Marin CMA AQ Code: 1.1

Description: Tiburon: Along Mar West St between Tiburon Boulevard and Esperanza Street; Rehab and overlay roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

Friday, February 04, 2005

Page 25 of 92

| CON | Other Local | Local | \$0 | \$0 | \$318,000 | \$0 | \$0 | \$0 | \$318,000 |
|--------|--------------------|------------|-----|-----|-----------|-----|-----|-----|-----------|
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$112,000 | \$0 | \$0 | \$0 | \$112,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON-CT | Other Local | Local | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$10,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$10,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MRN050 | 0011 2005-02 Total | Funding | \$0 | \$0 | \$450,000 | \$0 | \$0 | \$0 | \$450,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project MRN050011

Tip ID: MRN050012 Amendment 2005-0 Status: Active PROPOSED RTP ID: 21856 CTIPS ID:

Project Name: Golden Gate Botanical Management Area Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 4.09

Description: Golden Gate Botanical Management Area: RTE 101 from Golden Gate Bridge to Rodeo Ave; Native plant revigation.

Reason: Amend-In New Exempt project funded with federal earmark.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Highway - Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------------|------------------|------------|-------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | ITIP | State | \$0 | \$0 | \$170,000 | \$0 | \$0 | \$0 | \$170,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON-CT | ITIP | State | \$0 | \$0 | \$40,000 | \$0 | \$0 | \$0 | \$40,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | ITIP | State | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | ITIP | State | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW-CT | TITIP | State | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MRN050 | 012 2005-02 Tota | al Funding | \$0 | \$90,000 | \$210,000 | \$0 | \$0 | \$0 | \$300,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project MRN050012

Friday, February 04, 2005

Page 26 of 92

Tip ID: MRN050017 Amendment 2005-0 Status: Active PROPOSED RTP ID: 21302 CTIPS ID:

Project Name: Starkweather Shoreline Park and Trail Sponsor San Rafael Implementing Agency: TAM AQ Code: 3.02

Description: San Francisco Bay Trail: From Pickleweed Community Center to the Marin Rod and Gun Club with adjoining wet land habitat & irrigated native planting; Improve for 1.75 acres

of trail.

Reason: Amend in new non-exempt project.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|--------------------|------------|----------|-----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$89,000 | \$0 | \$0 | \$0 | \$0 | \$89,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | State Cash | State | \$0 | \$132,050 | \$0 | \$0 | \$0 | \$0 | \$132,050 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MRN050 | 0017 2005-02 Total | Funding | \$20,000 | \$221,050 | \$0 | \$0 | \$0 | \$0 | \$241,050 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project MRN050017

Tip ID: MRN970034 Amendment 2005-0 Status: Active PROPOSED RTP ID: 98560 CTIPS ID: 20600000350

Project Name: CMA Planning Activities Sponsor Marin County Implementing Agency: Marin County AQ Code: 4.01

Description: Marin: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Amend-in STP/CMAQ Cycle 2 funding.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|-------|--------------------|------------|-------------|-----------|-----------|-----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| ENV | Other Local | Local | \$104,000 | \$101,000 | \$51,000 | \$51,000 | \$0 | \$0 | \$307,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | Federal | \$1,580,000 | \$0 | \$390,000 | \$390,000 | \$0 | \$0 | \$2,360,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MRN97 | 0034 2005-02 Total | Funding | \$1,684,000 | \$101,000 | \$441,000 | \$441,000 | \$0 | \$0 | \$2,667,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Friday, February 04, 2005

Page 27 of 92

Tip ID: MRN970034 Amendment 2005-0 Status: Historic CURRENT RTP ID: 98560 CTIPS ID: 20600000350

Project Name: CMA Planning Activities Sponsor Marin County Implementing Agency: Marin County AQ Code: 4.01

Description: Marin: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

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|--------|-------------------|------------|--------------|-----------|----------|----------------------|----------|-------|-------------|--|
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| ENV | Other Local | | \$104,000 | \$101,000 | \$0 | \$0 | \$0 | \$0 | \$205,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| ENV | STP | | \$1,190,000 | \$390,000 | \$0 | \$0 | \$0 | \$0 | \$1,580,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| MRN970 | 034 2005-00 Total | Funding | \$1,294,000 | \$491,000 | \$0 | \$0 | \$0 | \$0 | \$1,785,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

End of Project MRN970034

Tip ID: MTC030003 Amendment 2005-0 Status: Active PROPOSED RTP ID: 21001 CTIPS ID: 20600002612

Project Name: Freeway Operations TOS Sponsor MTC Implementing Agency: MTC AQ Code: 2.06

Description: San Francisco Bay Area: Expand and improve the existing CCTV system, and provide center-to-center communications.

Reason: Amend-in STP/CMAQ Cycle 2 funding.

Review: AA State/Local/Fed: State Hwy UZA: Both Purpose: Other Project Type: Highway - Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|----------------------|------------|-------------|----------|-----------|-------------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$3,600,000 | \$0 | \$0 | \$2,200,000 | \$0 | \$0 | \$5,800,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | Local | \$900,000 | \$0 | \$0 | \$286,000 | \$0 | \$0 | \$1,186,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MTC030 | 0003 2005-02 Total I | Funding | \$4,500,000 | \$0 | \$0 | \$2,486,000 | \$0 | \$0 | \$6,986,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Friday, February 04, 2005

Page 28 of 92

Tip ID: MTC030003 Amendment 2005-0 Status: Historic CURRENT RTP ID: 21001 CTIPS ID: 20600002612

Project Name: Freeway Operations TOS Sponsor MTC Implementing Agency: MTC AQ Code: 2.06

Description: San Francisco Bay Area: Expand and improve the existing CCTV system, and provide center-to-center communications.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Both Purpose: Other Project Type: Highway - Other

| | | _ | | | | | | | |
|--------|-------------------|--------------|-----------|-------------|----------|----------|----------|-------|-------------|
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | CMAQ | | \$0 | \$3,600,000 | \$0 | \$0 | \$0 | \$0 | \$3,600,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | | \$900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MTC030 | 003 2005-00 Total | Funding | \$900,000 | \$3,600,000 | \$0 | \$0 | \$0 | \$0 | \$4,500,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project MTC030003

Tip ID: MTC030005 Amendment 2005-0 **Status:** Active **PROPOSED RTP ID:** 21011 **CTIPS ID:** 20600002623

Project Name: TLC/HIP Planning Grants Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

Description: San Francisco Bay Area: Planning grants to help cities and non-profits develop transportation related projects fitting the TLC/HIP profile (Not for Capital planning).

Reason: Amend in 2nd Cycle STP/CMAQ funding an change year of programming for \$442k in STP funds from FY05 to FY04. Funds were obligated late in FY04.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Local Roads - Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|--------------------|------------|-----------|-----------|-----------|-----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| ENV | Other Local | Local | \$0 | \$115,000 | \$58,000 | \$58,000 | \$0 | \$0 | \$231,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | Federal | \$884,000 | \$0 | \$440,000 | \$440,000 | \$0 | \$0 | \$1,764,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MTC030 | 0005 2005-02 Total | Funding | \$884,000 | \$115,000 | \$498,000 | \$498,000 | \$0 | \$0 | \$1,995,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Friday, February 04, 2005

Page 29 of 92

Tip ID: MTC030005 Amendment 2005-0 Status: Historic CURRENT RTP ID: 21011 CTIPS ID: 20600002623

Project Name: TLC/HIP Planning Grants Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

Description: San Francisco Bay Area: Planning grants to help cities and non-profits develop transportation related projects fitting the TLC/HIP profile (Not for Capital planning).

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Local Roads - Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-----------|-----------|----------|----------|----------|-------|-----------|
| ENV | Other Local | | \$0 | \$115,000 | \$0 | \$0 | \$0 | \$0 | \$115,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | | \$442,000 | \$442,000 | \$0 | \$0 | \$0 | \$0 | \$884,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MTC030 | 005 2005-00 Total I | Funding | \$442,000 | \$557,000 | \$0 | \$0 | \$0 | \$0 | \$999,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project MTC030005

Tip ID: MTC050016 Amendment 2005-0 Status: Active PROPOSED RTP ID: 21009 CTIPS ID:

Project Name: Repower or Catalytic Device Retrofit Grants Sponsor BAAQMD Implementing Agency: BAAQMD AQ Code: 4.01

Description: Regionwide: Grants to Garbage Companies to re-power garbage trucks and/or acquire and install bus catalyst devices on garbage trucks throughout the region.

Reason: Amend-In New Exempt Project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|-------------------|------------|-------|-------------|-----------|----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | Local | \$0 | \$260,000 | \$0 | \$0 | \$0 | \$0 | \$260,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MTC050 | 016 2005-02 Total | Funding | \$0 | \$2,260,000 | \$0 | \$0 | \$0 | \$0 | \$2,260,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project MTC050016

Friday, February 04, 2005

Page 30 of 92

Tip ID: MTC050017 Amendment 2005-0 Status: Active PROPOSED RTP ID: 21009 CTIPS ID:

Project Name: Hydrogen Fuel Cell Station Sponsor BAAQMD Implementing Agency: BAAQMD AQ Code: 3.01

Description: Pleasant Hill: BART Station; Construct hydrogen fuel cell refueling/recharging station.

Reason: Amend in new exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: System Management Project Type: Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|--------------------|------------|-------|----------|-----------|----------|----------|-------|----------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | Local | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MTC050 | 0017 2005-02 Total | Funding | \$0 | \$29,000 | \$0 | \$0 | \$0 | \$0 | \$29,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project MTC050017

Tip ID: MTC050018 Amendment 2005-0 Status: Active PROPOSED RTP ID: 21009 CTIPS ID:

Project Name: Spare The Air - Free Regional Transit Sponsor BAAQMD Implementing Agency: BAAQMD AQ Code: 3.01

Description: Regionwide: Provide free transit rides on "Spare The Air" Days.

Reason: Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit - Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|--------------------|------------|-------|-------------|-----------|----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$0 | \$2,861,000 | \$0 | \$0 | \$0 | \$0 | \$2,861,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | Local | \$0 | \$372,000 | \$0 | \$0 | \$0 | \$0 | \$372,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MTC050 | 0018 2005-02 Total | Funding | \$0 | \$3,233,000 | \$0 | \$0 | \$0 | \$0 | \$3,233,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project MTC050018

Friday, February 04, 2005

Page 31 of 92

Tip ID: MTC050019 Amendment 2005-0 Status: Active PROPOSED RTP ID: 21009 CTIPS ID:

Project Name: Auto Catalytic Device Replacement Grants Sponsor BAAQMD Implementing Agency: BAAQMD AQ Code: 3.01

Description: Regionwide: Provide grants to replace catalytic devices on gross polluting automobiles.

Reason: Amend in new exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: System Management Project Type: Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|--------------------|------------|-------|-------------|-------------|----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$0 | \$2,250,000 | \$2,250,000 | \$0 | \$0 | \$0 | \$4,500,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | Local | \$0 | \$0 | \$584,000 | \$0 | \$0 | \$0 | \$584,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MTC050 | 0019 2005-02 Total | Fundina | \$0 | \$2,250,000 | \$2,834,000 | \$0 | \$0 | \$0 | \$5,084,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project MTC050019

Tip ID: MTC990002 Amendment 2005-0 Status: Active PROPOSED RTP ID: 21005 CTIPS ID: 20600001204

Project Name: TransLink Fare Collection System Sponsor MTC Implementing Agency: MTC AQ Code: 2.05

Description: San Francisco Bay Area; Design, build, operate and maintain the TransLink fare collection system (See MTC99002A for more project data).

Reason: Split project into two (see MTC99002A).

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Other

| | | | | - | • | | | | |
|-------|-------------|------------|--------------|----------|-----------|----------|----------|-------|--------------|
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$17,891,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,891,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5307 | Federal | \$12,135,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,135,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | Local | \$8,017,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,017,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | RTIP | State | \$5,862,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,862,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STA | Local | \$9,980,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,980,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$3,078,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,078,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | TCI | State | \$880,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$880,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | FTA 5307 | Federal | \$7,848,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,848,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

Friday, February 04, 2005

Page 32 of 92

| MTC990002 2005-02 Total Funding | \$65,691,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,691,000 |
|---------------------------------|--------------|-----|-----|-----|-----|-----|--------------|
| Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: MTC990002 **Amendment** 2005-0 **Status:** Historic **CURRENT RTP ID:** 21005 **CTIPS ID:** 20600001204

Project Name: TransLink Fare Collection System Sponsor MTC Implementing Agency: MTC AQ Code: 2.05

Description: San Francisco Bay Area; Design, build, operate and maintain the TransLink fare collection system.

Reason: 2005 TIP Development

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Other

| | | | | <u> </u> | | | -3 31 | | |
|--------|-----------------------|------------|--------------|--------------|-------------|-------------|----------|-------|---------------|
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | Bridge Tol | | \$0 | \$2,200,000 | \$0 | \$0 | \$0 | \$0 | \$2,200,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | CMAQ | | \$17,891,000 | \$19,800,000 | \$0 | \$0 | \$0 | \$0 | \$37,691,000 |
| | | Carryover: | \$0 | \$1,370,000 | \$0 | \$0 | \$0 | \$0 | \$1,370,000 |
| CON | FTA 5307 | | \$12,135,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,135,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | | \$9,217,000 | \$1,208,000 | \$5,603,000 | \$4,741,000 | \$0 | \$0 | \$20,769,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | RTIP | | \$5,862,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,862,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STA | | \$9,980,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,980,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | | \$3,078,000 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$7,078,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | TCI | | \$880,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$880,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | FTA 5307 | | \$7,848,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,848,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MTC990 | 0002 2005-00 Total Fu | ınding | \$66,891,000 | \$27,208,000 | \$5,603,000 | \$4,741,000 | \$0 | \$0 | \$104,443,000 |
| | | Carrvover: | \$0 | \$1,370,000 | \$0 | \$0 | \$0 | \$0 | \$1,370,000 |

End of Project MTC990002

 Tip ID:
 MTC990003
 Amendment
 2005-0
 Status:
 Active
 PROPOSED
 RTP ID:
 21007
 CTIPS ID:
 20600001205

Project Name: Regional Rideshare Program Sponsor MTC Implementing Agency: MTC AQ Code: 3.01

Description: San Francisco Bay Area: Regional Rideshare Program. Encourage the use of transportation alternatives to driving alone.

Reason: Amend-in STP/CMAQ Cycle 2 funding.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|--------------------|------------|--------------|-------------|-------------|-------------|----------|-------|--------------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$7,600,000 | \$0 | \$1,315,000 | \$3,415,000 | \$0 | \$0 | \$12,330,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | Local | \$12,568,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$15,568,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | RTIP | State | \$6,544,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,544,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | TDA | Local | \$1,250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,250,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MTC990 | 0003 2005-02 Total | Funding | \$27,962,000 | \$1,000,000 | \$2,315,000 | \$4,415,000 | \$0 | \$0 | \$35,692,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: MTC990003 **Amendment** 2005-0 **Status:** Historic **CURRENT RTP ID:** 21007 **CTIPS ID:** 20600001205

Project Name: Regional Rideshare Program Sponsor MTC Implementing Agency: MTC AQ Code: 3.01

Description: San Francisco Bay Area: Regional Rideshare Program. Encourage the use of transportation alternatives to driving alone.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

| | | 2 | | • | | | 3. | | |
|---------------------------------|-------------|--------------|--------------|-------------|----------|----------|----------|--------------|--------------|
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | CMAQ | | \$4,800,000 | \$2,800,000 | \$0 | \$0 | \$0 | \$0 | \$7,600,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | | \$12,568,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,568,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | RTIP | | \$6,544,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,544,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | TDA | | \$1,250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,250,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MTC990003 2005-00 Total Funding | | \$25,162,000 | \$2,800,000 | \$0 | \$0 | \$0 | \$0 | \$27,962,000 | |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project MTC990003

Friday, February 04, 2005

Page 34 of 92

 Tip ID:
 MTC990006
 Amendment
 2005-0
 Status:
 Active
 PROPOSED
 RTP ID:
 21008
 CTIPS ID:
 20600001208

Project Name: TravInfo Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

Description: San Francisco Bay Area: Design, build/implement, operate and maintain TravInfo, a data collection, fusion and dissemination system for real-time travel information.

Reason: Amend-in STP/CMAQ Cycle 2 funding and change year of programming for \$85.3m in STP funds from FY05 to FY04. Funds were obligated late in FY04.

Review: AA State/Local/Fed: Local Rd UZA: Both Purpose: System Management Project Type: Highway - Other

| | | | • | | | 2 112 | | |
|---|---|---|--|--|--|---|--|--|
| Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| | | | TI | P Funding | | | | |
| CMAQ | Federal | \$9,049,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,049,000 |
| | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Earmark | Federal | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Local | Local | \$2,027,000 | \$1,562,000 | \$390,000 | \$1,024,000 | \$0 | \$0 | \$5,003,000 |
| | Carryover: | \$0 | \$778,000 | \$0 | \$0 | \$0 | \$0 | \$778,000 |
| STP | Federal | \$5,300,000 | \$0 | \$3,000,000 | \$7,900,000 | \$0 | \$0 | \$16,200,000 |
| | Carryover: | \$0 | \$6,000,000 | \$0 | \$0 | \$0 | \$0 | \$6,000,000 |
| TDA | Local | \$230,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230,000 |
| | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 |
| CMAQ | Federal | \$17,920,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,920,000 |
| | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Local | Local | \$2,707,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,707,000 |
| | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MTC990006 2005-02 Total Funding Carryover: | | \$37,283,000 | \$1,562,000 | \$3,390,000 | \$8,924,000 | \$0 | \$0 | \$51,159,000 |
| | | \$0 | \$6,778,000 | \$0 | \$0 | \$0 | \$0 | \$6,778,000 |
| | CMAQ Earmark Other Local STP TDA CMAQ Other Local | CMAQ Federal Carryover: Earmark Federal Carryover: Other Local Local Carryover: STP Federal Carryover: TDA Local Carryover: CMAQ Federal Carryover: Other Local Carryover: CMAQ Federal Carryover: Other Local Carryover: Other Local Carryover: | CMAQ Federal Carryover: \$9,049,000 Carryover: \$0 Earmark Federal \$50,000 Carryover: \$0 Other Local Local \$2,027,000 Carryover: \$0 STP Federal \$5,300,000 Carryover: \$0 TDA Local \$230,000 Carryover: \$0 CMAQ Federal \$17,920,000 Carryover: \$0 Other Local Local \$2,707,000 Carryover: \$0 006 2005-02 Total Funding \$37,283,000 | CMAQ Federal Federal Federal Federal S50,000 S0 \$ | TIP Funding CMAQ Federal Carryover: \$9,049,000 \$0 \$0 Earmark Federal \$50,000 \$0 \$0 Carryover: \$0 \$0 \$0 Other Local Local \$2,027,000 \$1,562,000 \$390,000 Carryover: \$0 \$778,000 \$0 STP Federal \$5,300,000 \$0 \$3,000,000 Carryover: \$0 \$6,000,000 \$0 TDA Local \$230,000 \$0 \$0 CMAQ Federal \$17,920,000 \$0 \$0 CMAQ Federal \$17,920,000 \$0 \$0 Other Local Local \$2,707,000 \$0 \$0 Carryover: \$0 \$0 \$0 Carryover: \$0 \$0 \$0 Other Local Local \$2,707,000 \$0 \$0 Carryover: \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <t< td=""><td>TIP Funding CMAQ Federal Federal Federal \$9,049,000 \$0 \$0 \$0 Earmark Federal Federal \$50,000 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 Other Local Local \$2,027,000 \$1,562,000 \$390,000 \$1,024,000 Carryover: \$0 \$778,000 \$0 \$0 STP Federal \$5,300,000 \$0 \$3,000,000 \$7,900,000 Carryover: \$0 \$6,000,000 \$0 \$0 TDA Local \$230,000 \$0 \$0 \$0 CMAQ Federal \$17,920,000 \$0 \$0 \$0 CMAQ Federal \$17,920,000 \$0 \$0 \$0 Other Local Local \$2,707,000 \$0 \$0 \$0 Other Local Local \$2,707,000 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 Other Local Local \$2,707,000 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 <td>TIP Funding CMAQ Federal Federal Federal S50,000 \$0</td><td>TIP Funding CMAQ Federal Federal Federal \$9,049,000 \$0</td></td></t<> | TIP Funding CMAQ Federal Federal Federal \$9,049,000 \$0 \$0 \$0 Earmark Federal Federal \$50,000 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 Other Local Local \$2,027,000 \$1,562,000 \$390,000 \$1,024,000 Carryover: \$0 \$778,000 \$0 \$0 STP Federal \$5,300,000 \$0 \$3,000,000 \$7,900,000 Carryover: \$0 \$6,000,000 \$0 \$0 TDA Local \$230,000 \$0 \$0 \$0 CMAQ Federal \$17,920,000 \$0 \$0 \$0 CMAQ Federal \$17,920,000 \$0 \$0 \$0 Other Local Local \$2,707,000 \$0 \$0 \$0 Other Local Local \$2,707,000 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 Other Local Local \$2,707,000 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 <td>TIP Funding CMAQ Federal Federal Federal S50,000 \$0</td> <td>TIP Funding CMAQ Federal Federal Federal \$9,049,000 \$0</td> | TIP Funding CMAQ Federal Federal Federal S50,000 \$0 | TIP Funding CMAQ Federal Federal Federal \$9,049,000 \$0 |

Friday, February 04, 2005

Page 35 of 92

Tip ID: MTC990006 **Amendment** 2005-0 **Status:** Historic **CURRENT** RTP ID: 21008 **CTIPS ID:** 20600001208

Project Name: TravInfo Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

Description: San Francisco Bay Area: Design, build/implement, operate and maintain TravInfo, a data collection, fusion and dissemination system for real-time travel information.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Both Purpose: System Management Project Type: Highway - Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------------------------------|-------------|--------------|--------------|-------------|----------|----------|----------|--------------|--------------|
| CON | CMAQ | | \$9,049,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,049,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Earmark | | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | | \$2,027,000 | \$1,562,000 | \$0 | \$0 | \$0 | \$0 | \$3,589,000 |
| | | Carryover: | \$0 | \$778,000 | \$0 | \$0 | \$0 | \$0 | \$778,000 |
| CON | STP | | \$0 | \$5,300,000 | \$0 | \$0 | \$0 | \$0 | \$5,300,000 |
| | | Carryover: | \$0 | \$6,000,000 | \$0 | \$0 | \$0 | \$0 | \$6,000,000 |
| CON | TDA | | \$230,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | CMAQ | | \$17,920,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,920,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | | \$2,707,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,707,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MTC990006 2005-00 Total Funding | | \$31,983,000 | \$6,862,000 | \$0 | \$0 | \$0 | \$0 | \$38,845,000 | |
| | | Carryover: | \$0 | \$6,778,000 | \$0 | \$0 | \$0 | \$0 | \$6,778,000 |

End of Project MTC990006

Tip ID: MTC990013 Amendment 2005-0 Status: Active PROPOSED RTP ID: 21006 CTIPS ID: 20600001209

Project Name: Regional Transportation Marketing Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

Description: San Francisco Bay Area: Perform marketing and market research services for regional operations projects.

Reason: Amend-in STP/CMAQ Cycle 2 funding.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: System Management Project Type: Mass Transit - Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
|-------------|-------------|------------|-------------|-----------|-----------|-----------|----------|-------|-------------|--|
| TIP Funding | | | | | | | | | | |
| CON | CMAQ | Federal | \$2,200,000 | \$0 | \$600,000 | \$600,000 | \$0 | \$0 | \$3,400,000 | |
| | | Carrvover: | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 | |
| CON | Other Local | Local | \$665,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$665,000 | |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | STA | Local | \$208,000 | \$78,000 | \$78,000 | \$78,000 | \$0 | \$0 | \$442,000 | |
| | | Carrvover: | \$0 | \$74,000 | \$0 | \$0 | \$0 | \$0 | \$74,000 | |

Friday, February 04, 2005

Page 36 of 92

MTC990013 2005-02 Total Funding \$3.073.000 \$78,000 \$678,000 \$678,000 \$0 \$0 \$4,507,000 \$0 \$0 \$574,000 \$0 \$0 \$0 \$574,000 Carryover:

Tip ID: MTC990013 Amendment 2005-0 Status: Historic CURRENT RTP ID: 21006 CTIPS ID: 20600001209

Project Name: Regional Transportation Marketing Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

Description: San Francisco Bay Area: Perform marketing and market research services for regional operations projects.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Both Purpose: System Management Project Type: Mass Transit - Other

| | | | | <u>-</u> | , . | <u> </u> | | | |
|--------|--------------------|------------|-------------|-----------|----------|----------|----------|-------|-------------|
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | CMAQ | | \$1,600,000 | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$2,200,000 |
| | | Carryover: | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| CON | Other Local | | \$665,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$665,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STA | | \$208,000 | \$78,000 | \$0 | \$0 | \$0 | \$0 | \$286,000 |
| | | Carryover: | \$0 | \$74,000 | \$0 | \$0 | \$0 | \$0 | \$74,000 |
| MTC990 | 0013 2005-00 Total | Funding | \$2,473,000 | \$678,000 | \$0 | \$0 | \$0 | \$0 | \$3,151,000 |
| | | Carryover: | \$0 | \$574,000 | \$0 | \$0 | \$0 | \$0 | \$574,000 |

End of Project MTC990013

Tip ID: MTC990014 Amendment 2005-0 Status: Active PROPOSED RTP ID: 21006 CTIPS ID: 20600001210

Project Name: Regional Transit Information System (RTIS) Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

Description: San Francisco Bay Area: Regional Transit Information System (RTIS); Implement a regional trip planning system, transit information website and a regional transit information

database.

Reason: Amend-in STP/CMAQ Cycle 2 funding and change year of programming for \$800k in STP funds from FY05 to FY04. Funds were obligated late in FY04.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Transit Operations Project Type: Mass Transit - Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|-------------------|------------|-------------|-----------|-------------|-------------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$1,616,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$3,616,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | Local | \$900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STA | Local | \$210,000 | \$104,000 | \$377,000 | \$117,000 | \$0 | \$0 | \$808,000 |
| | | Carrvover: | \$0 | \$91,000 | \$0 | \$0 | \$0 | \$0 | \$91,000 |
| CON | STP | Federal | \$800,000 | \$0 | \$900,000 | \$900,000 | \$0 | \$0 | \$2,600,000 |
| | | Carrvover: | \$0 | \$700,000 | \$0 | \$0 | \$0 | \$0 | \$700,000 |
| MTC990 | 014 2005-02 Total | Funding | \$3,526,000 | \$104,000 | \$3,277,000 | \$1,017,000 | \$0 | \$0 | \$7,924,000 |
| | | Carrvover: | \$0 | \$791,000 | \$0 | \$0 | \$0 | \$0 | \$791,000 |

Friday, February 04, 2005

Page 37 of 92

CURRENT Tip ID: MTC990014 Amendment 2005-0 Status: Historic **RTP ID: 21006** CTIPS ID: 20600001210 **Project Name:** Regional Transit Information System (RTIS) Sponsor MTC **Implementing Agency: MTC AQ Code:** 4.01 **Description:** San Francisco Bay Area: Regional Transit Information System (RTIS); Implement a regional trip planning system, transit information website and a regional transit information database. **Reason:** 2005 TIP Development Review: AA State/Local/Fed: Transit UZA: Both **Purpose:** Transit Operations **Project Type:** Mass Transit - Other Phase **Program** Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total Category \$1.616.000 \$0 \$0 \$0 \$0 \$0 \$1.616.000 CON **CMAQ** \$0 \$0 \$0 \$0 Carrvover: \$0 \$0 \$0 \$900,000 \$104.000 \$0 \$0 \$0 \$1.004.000 CON Other Local \$0 Carryover: \$0 \$91,000 \$0 \$0 \$0 \$0 \$91,000 CON STA \$210,000 \$0 \$0 \$0 \$0 \$0 \$210.000 \$0 \$0 \$0 \$0 \$0 Carrvover: \$0 \$0 STP \$0 \$800,000 \$0 \$0 \$0 \$800,000 CON \$0 Carryover: \$0 \$700,000 \$0 \$0 \$0 \$0 \$700,000 MTC990014 2005-00 Total Funding \$2,726,000 \$904,000 \$0 \$0 \$0 \$0 \$3,630,000 \$0 \$0 \$791,000 \$0 \$0 \$0 \$791,000 Carryover: **End of Project MTC990014**

 Tip ID:
 MTC990015
 Amendment
 2005-0
 Status:
 Active
 PROPOSED
 RTP ID:
 21009
 CTIPS ID:
 20600001211

Project Name: Spare the Air Program Sponsor BAAQMD Implementing Agency: BAAQMD AQ Code: 4.01

Description: San Francisco Bay Area: Spare the Air Campaign: Inform/educate the public about ozone problems, notify when Spare the Air days are called & encourage use of transit,

ridesharing etc.

Reason: Amend-in STP/CMAQ Cycle 2 funding.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit - Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|-------------------|------------|-------------|-------------|-------------|-------------|----------|-------|--------------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$5,745,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$8,745,000 |
| | | Carryover: | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| CON | Other Local | Local | \$1,580,000 | \$1,340,000 | \$130,000 | \$130,000 | \$0 | \$0 | \$3,180,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | PVT | Local | \$225,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$225,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MTC990 | 015 2005-02 Total | Funding | \$7,550,000 | \$2,340,000 | \$1,130,000 | \$1,130,000 | \$0 | \$0 | \$12,150,000 |
| | | Carrvover: | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |

Friday, February 04, 2005

Page 38 of 92

Tip ID: MTC990015 Amendment 2005-0 Status: Historic CURRENT RTP ID: 21009 CTIPS ID: 20600001211

Project Name:Spare the Air ProgramSponsorBAAQMDImplementing Agency:BAAQMDAQ Code: 4.01

Description: San Francisco Bay Area: Spare the Air Campaign: Inform/educate the public about ozone problems, notify when Spare the Air days are called & encourage use of transit,

ridesharing etc.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit - Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|-------------------|------------|-------------|-------------|----------|----------|----------|-------|-------------|
| CON | CMAQ | | \$4,745,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$6,745,000 |
| | | Carryover: | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| CON | Other Local | | \$1,580,000 | \$1,340,000 | \$0 | \$0 | \$0 | \$0 | \$2,920,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | PVT | | \$225,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$225,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MTC990 | 015 2005-00 Total | Funding | \$6,550,000 | \$3,340,000 | \$0 | \$0 | \$0 | \$0 | \$9,890,000 |
| | | Carryover: | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |

End of Project MTC990015

Tip ID: MTC990016 Amendment 2005-0 **Status:** Active **PROPOSED RTP ID:** 21002 **CTIPS ID:** 20600001212

Project Name: Freeway Service Patrol (FSP)

Sponsor MTC Implementing Agency: MTC

AQ Code: 4.01

Description: SF Bay Area: Freeway Service Patrol: Operate FSP, a team of tow trucks that patrol certain sections of freeways to clear incidents. FSP reduces congestion and improves air

auality.

Reason: Amend-in STP/CMAQ Cycle 2 funding.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: System Management Project Type: Highway - Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|--------------------|------------|--------------|----------|-----------|-------------|----------|-------|--------------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$3,558,339 | \$0 | \$0 | \$2,400,000 | \$0 | \$0 | \$5,958,339 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | Local | \$19,727,791 | \$0 | \$0 | \$312,000 | \$0 | \$0 | \$20,039,791 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STA | State | \$17,452,787 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,452,787 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MTC990 | 0016 2005-02 Total | Funding | \$40,738,917 | \$0 | \$0 | \$2,712,000 | \$0 | \$0 | \$43,450,917 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Friday, February 04, 2005

Page 39 of 92

AQ Code: 4.01

Tip ID: MTC990016 Amendment 2005-0 Status: Historic CURRENT RTP ID: 21002 CTIPS ID: 20600001212

Project Name: Freeway Service Patrol (FSP)

Sponsor MTC

Implementing Agency: MTC

Description: SF Bay Area: Freeway Service Patrol: Operate FSP, a team of tow trucks that patrol certain sections of freeways to clear incidents. FSP reduces congestion and improves air

auality.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: System Management Project Type: Highway - Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|-----------------------|------------|--------------|----------|----------|----------|----------|-------|--------------|
| CON | CMAQ | | \$3,558,339 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,558,339 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | | \$19,727,791 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,727,791 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STA | | \$17,452,787 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,452,787 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MTC990 | 016 2005-00 Total Fun | ding | \$40,738,917 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,738,917 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project MTC990016

Tip ID: MTC990017 Amendment 2005-0 **Status:** Active **PROPOSED RTP ID:** 21004 **CTIPS ID:** 20600001213

Project Name: Pavement Management Technical Assistance Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

Description: MTC: Pavement Management System (PMS) Technical Assistance Program (P-TAP); assistance to Bay Area local agencies to implement & maintain computerized PMS system.

Reason: Amend-in STP/CMAQ Cycle 2 funding.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: System Management Project Type: Local Roads

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------------|-----------|-----------|-----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$334,000 | \$181,000 | \$104,000 | \$104,000 | \$0 | \$0 | \$723,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$3,200,000 | \$0 | \$800,000 | \$800,000 | \$0 | \$0 | \$4,800,000 |
| | | Carryover: | \$0 | \$700,000 | \$0 | \$0 | \$0 | \$0 | \$700,000 |
| MTC990 | 017 2005-02 Total I | Funding | \$3,534,000 | \$181,000 | \$904,000 | \$904,000 | \$0 | \$0 | \$5,523,000 |
| | | Carrvover: | \$0 | \$700,000 | \$0 | \$0 | \$0 | \$0 | \$700,000 |

Friday, February 04, 2005

Page 40 of 92

Tip ID: MTC990017 **Amendment** 2005-0 **Status:** Historic **CURRENT RTP ID:** 21004 **CTIPS ID:** 20600001213

Project Name: Pavement Management Technical Assistance Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

Description: MTC: Pavement Management System (PMS) Technical Assistance Program (P-TAP); assistance to Bay Area local agencies to implement & maintain computerized PMS

svstem.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: System Management Project Type: Local Roads

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|----------------------|----------------------|--------------------|------------------------|------------|------------|------------|------------|--------------------------|
| CON | Other Local | Carryover: | \$334,000 \$0 | \$181,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$515,000 \$0 |
| CON | STP | Carryover: | \$2,500,000 \$0 | \$700,000 \$700,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$3,200,000 \$700,000 |
| MTC990 | 0017 2005-00 Total F | unding Carryover: | \$2,834,000 \$0 | \$881,000 \$700,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$3,715,000 \$700,000 |

End of Project MTC990017

Project Name: TETAP & Signal Timing Program Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

Description: MTC: Provide traffic engineering assistance to Bay Area jurisdictions for signal retiming, traffic systems improvements and other MTS related (STP funded) activities.

Reason: Amend-in STP/CMAQ Cycle 2 funding.

Review: AA State/Local/Fed: Local Rd UZA: Both Purpose: System Management Project Type: Local Roads

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|-------------------|------------|-------------|-------------|-------------|-------------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$2,305,500 | \$0 | \$1,400,000 | \$1,500,000 | \$0 | \$0 | \$5,205,500 |
| | | Carryover: | \$0 | \$1,200,000 | \$0 | \$0 | \$0 | \$0 | \$1,200,000 |
| CON | Other Local | Local | \$144,500 | \$166,000 | \$221,000 | \$234,000 | \$0 | \$0 | \$765,500 |
| | | Carryover: | \$0 | \$166,000 | \$0 | \$0 | \$0 | \$0 | \$166,000 |
| CON | STP | Federal | \$250,000 | \$0 | \$300,000 | \$300,000 | \$0 | \$0 | \$850,000 |
| | | Carryover: | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| MTC990 | 018 2005-02 Total | Funding | \$2,700,000 | \$166,000 | \$1,921,000 | \$2,034,000 | \$0 | \$0 | \$6,821,000 |
| | | Carrvover: | \$0 | \$1,616,000 | \$0 | \$0 | \$0 | \$0 | \$1,616,000 |

Friday, February 04, 2005

Page 41 of 92

Tip ID: MTC990018 Amendment 2005-0 Status: Historic CURRENT RTP ID: 21003 CTIPS ID: 20600001214

Project Name: TETAP & Signal Timing Program

Sponsor MTC Implementing Agency: MTC

AQ Code: 4.01

Description: MTC: Provide traffic engineering assistance to Bay Area jurisdictions for signal retiming, traffic systems improvements and other MTS related (STP funded) activities.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Both Purpose: System Management Project Type: Local Roads

| | | | | _ | | | | | |
|--------|--------------------|------------|-------------|--------------|----------|----------|----------|-------|-------------|
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | CMAQ | | \$1,105,500 | \$1,200,000 | \$0 | \$0 | \$0 | \$0 | \$2,305,500 |
| | | Carryover: | \$0 | \$1,200,000 | \$0 | \$0 | \$0 | \$0 | \$1,200,000 |
| CON | Other Local | | \$144,500 | \$166,000 | \$0 | \$0 | \$0 | \$0 | \$310,500 |
| | | Carryover: | \$0 | \$166,000 | \$0 | \$0 | \$0 | \$0 | \$166,000 |
| CON | STP | | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| | | Carryover: | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| MTC990 | 0018 2005-00 Total | Funding | \$1,250,000 | \$1,616,000 | \$0 | \$0 | \$0 | \$0 | \$2,866,000 |
| | | Carryover: | \$0 | \$1,616,000 | \$0 | \$0 | \$0 | \$0 | \$1,616,000 |

End of Project MTC990018

Tip ID: MTC99002A Amendment 2005-0 Status: Active PROPOSED RTP ID: 21005 CTIPS ID: 20600001204

Project Name: TransLink Fare Collection System Sponsor MTC Implementing Agency: MTC AQ Code: 2.05

Description: San Francisco Bay Area; Design, build, operate and maintain the TransLink fare collection system (See MTC990002 for more project data).

Reason: Amend-in STP/CMAQ Cycle 2 funding and split project into 2 (See MTC990002)

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|--------------------|------------|-------------|--------------|--------------|--------------|-------------|-------|--------------|
| | | | | TI | P Funding | | | | |
| CON | Bridge Tol | Local | \$0 | \$2,200,000 | \$15,120,000 | \$7,000,000 | \$7,000,000 | \$0 | \$31,320,000 |
| | 3. | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | CMAQ | Federal | \$0 | \$19,800,000 | \$18,500,000 | \$7,000,000 | \$0 | \$0 | \$45,300,000 |
| | | Carryover: | \$0 | \$1,370,000 | \$0 | \$0 | \$0 | \$0 | \$1,370,000 |
| CON | Other Local | Local | \$1,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STA | Local | \$500,000 | \$1,007,000 | \$4,012,000 | \$6,456,000 | \$0 | \$0 | \$11,975,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |
| | - | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MTC990 | 002A 2005-02 Total | Funding | \$5,700,000 | \$23,007,000 | \$37,632,000 | \$20,456,000 | \$7,000,000 | \$0 | \$93,795,000 |
| | | Carrvover: | \$0 | \$1,370,000 | \$0 | \$0 | \$0 | \$0 | \$1,370,000 |

End of Project MTC99002A

Friday, February 04, 2005

Page 42 of 92

 Tip ID:
 MTC991001
 Amendment
 2005-0
 Status:
 Active
 PROPOSED
 RTP ID:
 21010
 CTIPS ID:
 20600001215

Project Name: Performance Monitoring Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

Description: MTC: Support to collect travel time data on roadways and transit services to monitor mobility and reliability provided by the transportation system. Collect information on non-

motorized travel at locations throughout the Bav Area.

Reason: Amend-in STP/CMAQ Cycle 2 funding.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: System Management Project Type: Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|-------------------|------------|-------------|----------|-----------|-----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$26,000 | \$26,000 | \$0 | \$0 | \$52,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$1,036,000 | \$0 | \$200,000 | \$200,000 | \$0 | \$0 | \$1,436,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | TDA | Local | \$84,000 | \$52,000 | \$0 | \$0 | \$0 | \$0 | \$136,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MTC991 | 001 2005-02 Total | Funding | \$1,120,000 | \$52,000 | \$226,000 | \$226,000 | \$0 | \$0 | \$1,624,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: MTC991001 **Amendment** 2005-0 **Status:** Historic **CURRENT RTP ID:** 21010 **CTIPS ID:** 20600001215

Project Name: Performance Monitoring Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

Description: MTC: Support to collect travel time data on roadways and transit services to monitor mobility and reliability provided by the transportation system. Collect information on non-

motorized travel at locations throughout the Bav Area.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: System Management Project Type: Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|------------------|------------------------|------------------|------------------|------------|------------|------------|------------|--------------------|
| CON | STP | Carryover: | \$636,000 \$0 | \$400,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,036,000 \$0 |
| CON | TDA | Carryover: | \$84,000 \$0 | \$52,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$136,000 \$0 |
| MTC991 | 1001 2005-00 Tot | al Funding Carrvover: | \$720,000 \$0 | \$452,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,172,000 \$0 |

End of Project MTC991001

Friday, February 04, 2005

Page 43 of 92

Tip ID: NAP050002 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94576 CTIPS ID:

Project Name: 3rd Street Rehabilitation Sponsor Napa Implementing Agency: Napa AQ Code: 1.1

Description: Napa: On 3rd Street from California Boulevard to the Silverado Trail (1.3 miles); Rehabilitite roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| | | | | - | | | | | |
|--------|--------------------|------------|-------|----------|-------------|----------|----------|-------|-------------|
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$155,000 | \$0 | \$0 | \$0 | \$155,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$1,192,000 | \$0 | \$0 | \$0 | \$1,192,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$5,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$3,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | STP | Federal | \$0 | \$0 | \$26,000 | \$0 | \$0 | \$0 | \$26,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NAP050 | 0002 2005-02 Total | Funding | \$0 | \$0 | \$1,381,000 | \$0 | \$0 | \$0 | \$1,381,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

End of Project NAP050002

Tip ID: NAP050003 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94576 CTIPS ID:

Project Name: Jefferson Street Rehabilitation Sponsor Napa Implementing Agency: Napa AQ Code: 1.1

Description: Napa: On Jefferson Street from Trancas to Hayes; Rehabilitate roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|-------|-------------|------------|-------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$43,000 | \$0 | \$0 | \$0 | \$43,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$335,000 | \$0 | \$0 | \$0 | \$335,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$5,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$3,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | STP | Federal | \$0 | \$0 | \$22,000 | \$0 | \$0 | \$0 | \$22,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Friday, February 04, 2005

Page 44 of 92

NAP050003 2005-02 Total Funding \$0 \$0 \$408,000 \$0 \$0 \$0 \$408,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carryover:

End of Project NAP050003

Tip ID: NAP050004 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94576 CTIPS ID:

Project Name: American Canyon Road Rehabilitation Sponsor Amer Canyon Implementing Agency: Amer Canyon AQ Code: 1.1

Description: American Canyon: On American Canyon Road from Flosden to SR 29; Rehabilitate roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|-------------------|------------|-------|----------|-----------|-----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$393,000 | \$0 | \$0 | \$393,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$287,000 | \$0 | \$0 | \$287,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$20,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NAP050 | 004 2005-02 Total | Funding | \$0 | \$0 | \$20,000 | \$680,000 | \$0 | \$0 | \$700,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project NAP050004

Tip ID: NAP050005 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94576 CTIPS ID:

Project Name: Yountville Cross Road Rehabilitation Sponsor Napa County Implementing Agency: Napa County AQ Code: 1.1

Description: Yountville: On Yountville Cross Road from the Town Limits to the Silverado Trail; Rehabilitate roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------|----------|-----------|-----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$31,000 | \$0 | \$0 | \$31,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$330,000 | \$0 | \$0 | \$330,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$2,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$10,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NAP050 | 005 2005-02 Total I | unding | \$0 | \$0 | \$12,000 | \$361,000 | \$0 | \$0 | \$373,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Friday, February 04, 2005

Page 45 of 92

End of Project NAP050005

Tip ID: NAP050006 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94576 CTIPS ID:

Project Name: Silverado Trail Rehabilitation Sponsor Napa County Implementing Agency: Napa County AQ Code: 1.1

Description: Napa County: On the Silverado Trail from Yountville Cross Road to Oakville Crossroad; Rehabilitate roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------|----------|-----------|-----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$270,000 | \$0 | \$0 | \$270,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$424,000 | \$0 | \$0 | \$424,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$1,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$10,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NAP050 | 006 2005-02 Total I | Funding | \$0 | \$0 | \$1,000 | \$704,000 | \$0 | \$0 | \$705,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project NAP050006

Tip ID: NAP050007 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94576 CTIPS ID:

Project Name: Wooden Valley Road Rehabilitation Sponsor Napa County Implementing Agency: Napa County AQ Code: 1.1

Description: Napa County: Wooden Valley Road from the Solano County Line to SR 121; Rehabilitate roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|-------------------|------------|-------|----------|-----------|-----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$88,000 | \$0 | \$0 | \$88,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$760,000 | \$0 | \$0 | \$760,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$2,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$20,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NAP050 | 007 2005-02 Total | Funding | \$0 | \$0 | \$2,000 | \$868,000 | \$0 | \$0 | \$870,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Friday, February 04, 2005

Page 46 of 92

End of Project NAP050007

Tip ID: NAP970004 Amendment 2005-0 Status: Active PROPOSED RTP ID: 98561 CTIPS ID: 20600000374

Project Name: CMA Planning Activities Sponsor NCTPA Implementing Agency: Napa Co TA AQ Code: 4.01

Description: Napa County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Amend-in STP/CMAQ Cycle 2 funding.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------------|-----------|-----------|-----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| ENV | Other Local | Local | \$26,000 | \$101,000 | \$51,000 | \$51,000 | \$0 | \$0 | \$229,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | Federal | \$1,580,000 | \$0 | \$390,000 | \$390,000 | \$0 | \$0 | \$2,360,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NAP970 | 004 2005-02 Total I | Fundina | \$1,606,000 | \$101,000 | \$441,000 | \$441,000 | \$0 | \$0 | \$2,589,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: NAP970004 Amendment 2005-0 Status: Historic CURRENT RTP ID: 98561 CTIPS ID: 20600000374

Project Name: CMA Planning Activities Sponsor NCTPA Implementing Agency: Napa Co TA AQ Code: 4.01

Description: Napa County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

| | | | | • | | | , ,, | | |
|--------|---------------------|----------------------|--------------------|------------------|------------|------------|------------|------------|--------------------|
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| ENV | Other Local | Carryover: | \$26,000 \$0 | \$101,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$127,000 \$0 |
| ENV | STP | Carryover: | \$1,190,000 \$0 | \$390,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,580,000 \$0 |
| NAP970 | 004 2005-00 Total F | unding Carrvover: | \$1,216,000 \$0 | \$491,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,707,000 \$0 |

End of Project NAP970004

Friday, February 04, 2005

Page 47 of 92

 Tip ID:
 SCL010040
 Amendment
 2005-0
 Status:
 Active
 PROPOSED
 RTP ID:
 21715
 CTIPS ID:
 20600002279

Project Name: SR-152/SR-156 Interchange Improvements. Sponsor VTA Implementing Agency: Caltrans AQ Code: 5.04

Description: SR-152/SR-156: WB SR-152 to SB-SR-156; Construct a flyover and other improvements at the interchange.

Reason: Constraint Project to the STIP. Change Prog. Yr from FY09 to FY06 for \$4.19 in RTIP funds, \$2.4m in ITIP Const-CT and \$150k in RTIP Const-CT.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Interchange

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------|---------------------|------------|-------------|-------------|--------------|--------------|----------|-------|--------------|
| | | | | T | IP Funding | | | | |
| CON | ITIP | State | \$0 | \$0 | \$0 | \$1,151,000 | \$0 | \$0 | \$1,151,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | RTIP | State | \$0 | \$0 | \$0 | \$4,149,000 | \$0 | \$0 | \$4,149,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$11,700,000 | \$0 | \$0 | \$0 | \$11,700,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON-CT | ITIP | State | \$0 | \$0 | \$0 | \$2,400,000 | \$0 | \$0 | \$2,400,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON-CT | RTIP | State | \$0 | \$0 | \$0 | \$150,000 | \$0 | \$0 | \$150,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$2,040,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,040,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | ITIP | State | \$0 | \$0 | \$0 | \$55,000 | \$0 | \$0 | \$55,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$1,305,000 | \$0 | \$0 | \$0 | \$0 | \$1,305,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | ITIP | State | \$0 | \$0 | \$0 | \$1,704,000 | \$0 | \$0 | \$1,704,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | Other Local | Local | \$0 | \$0 | \$755,000 | \$0 | \$0 | \$0 | \$755,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | RTIP | State | \$0 | \$0 | \$0 | \$1,841,000 | \$0 | \$0 | \$1,841,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL0100 | 940 2005-02 Total I | Funding | \$2,040,000 | \$1,305,000 | \$12,455,000 | \$11,450,000 | \$0 | \$0 | \$27,250,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Friday, February 04, 2005

Page 48 of 92

Tip ID: SCL010040 Amendment 2005-0 Status: Historic CURRENT RTP ID: 21715 CTIPS ID: 20600002279

Project Name: SR-152/SR-156 Interchange Improvements. Sponsor VTA Implementing Agency: Caltrans AQ Code: 4.05

Description: SR-152/SR-156: WB SR-152 to SB-SR-156; Construct a flyover and other improvements at the interchange.

Reason: 2005 TIP Development - Also transferred-in \$7m of ITIP funds from SCL990042.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Interchange

| Review: | PK State/Loc | al/Fed: State Hwy | UZA. Non-Urbanized | Ar Puip | Purpose: Expansion | | Project Type: Highway - Interchange | | |
|---------|------------------|-------------------|--------------------|-------------|--------------------|----------|-------------------------------------|-------------|--------------|
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | ITIP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,151,000 | \$1,151,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | RTIP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,149,000 | \$4,149,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | | \$0 | \$0 | \$11,700,000 | \$0 | \$0 | \$0 | \$11,700,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON-CT | ITIP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,400,000 | \$2,400,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON-CT | RTIP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$150,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | | \$2,040,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,040,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | ITIP | | \$0 | \$0 | \$55,000 | \$0 | \$0 | \$0 | \$55,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | | \$0 | \$1,305,000 | \$0 | \$0 | \$0 | \$0 | \$1,305,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | ITIP | | \$0 | \$0 | \$1,704,000 | \$0 | \$0 | \$0 | \$1,704,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | Other Local | | \$0 | \$0 | \$755,000 | \$0 | \$0 | \$0 | \$755,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | RTIP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,841,000 | \$1,841,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL0100 | 40 2005-00 Total | Funding | \$2,040,000 | \$1,305,000 | \$14,214,000 | \$0 | \$0 | \$9,691,000 | \$27,250,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SCL010040

Friday, February 04, 2005

Tip ID: SCL030021 Amendment 2005-0 Status: Active PROPOSED RTP ID: 21788 CTIPS ID: 20600002596

Project Name: Purchase 228 Bus Catalyst Devices Sponsor VTA Implementing Agency: VTA AQ Code: 2.03

Description: VTA: Purchase 228 Bus Catalyst Devices for Agency fleet.

Reason: Increase the number of devices from 129 to 228 and also amend-in \$802,000 additional funds to cover increase.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------|-------------|-----------|----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$0 | \$1,859,000 | \$0 | \$0 | \$0 | \$0 | \$1,859,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | Local | \$0 | \$1,330,000 | \$0 | \$0 | \$0 | \$0 | \$1,330,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL030 | 021 2005-02 Total F | Funding | \$0 | \$3,189,000 | \$0 | \$0 | \$0 | \$0 | \$3,189,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: SCL030021 **Amendment** 2005-0 **Status:** Historic **CURRENT RTP ID:** 21788 **CTIPS ID:** 20600002596

Project Name: Purchase 129 Bus Catalyst Devices Sponsor VTA Implementing Agency: VTA

Description: VTA: Purchase 129 Bus Catalyst Devices for a cost of \$2.387 million; \$1.057 FY 2004-05 CMAQ funds; \$137,000 TFCA Regional Funds; and \$1.193 million local VTA

AQ Code: 2.03

funds.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

| | | | | = | | | | | |
|--------|-------------------|------------|-------|-------------|----------|----------|----------|-------|-------------|
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | CMAQ | _ | \$0 | \$1,057,000 | \$0 | \$0 | \$0 | \$0 | \$1,057,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | | \$0 | \$1,330,000 | \$0 | \$0 | \$0 | \$0 | \$1,330,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL030 | 021 2005-00 Total | Funding | \$0 | \$2,387,000 | \$0 | \$0 | \$0 | \$0 | \$2,387,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SCL030021

Tip ID: SCL050014 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94609 CTIPS ID:

Project Name: Bascom Avenue Rehabilitation Sponsor Campbell Implementing Agency: Campbell AQ Code: 1.1

Description: Campbell: On Bascom Ave btw White Oaks Ave. & San Jose City Limits; Rehabilitate roadway including removal & replacement of failed A.C. sections, & replacement of

pavement markings.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

Friday, February 04, 2005

Page 50 of 92

| CON | Other Local | Local Carryover: | \$0 \$0 | \$0 \$0 | \$80,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$80,000 \$0 |
|--------|----------------------|-------------------|------------|------------|-----------------|------------|------------|------------|-----------------|
| CON | STP | Federal | \$0 | \$0 | \$303,000 | \$0 | \$0 | \$0 | \$303,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$74,000 | \$0 | \$0 | \$0 | \$74,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL050 | 0014 2005-02 Total F | unding | \$0 | \$0 | \$457,000 | \$0 | \$0 | \$0 | \$457,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SCL050014

Tip ID: SCL050015 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94609 CTIPS ID:

Project Name: Cochrane Road Rehabilitation Sponsor Morgan Hill Implementing Agency: Morgan Hill AQ Code: 1.1

Description: Morgan Hill: On Cochrane Road between US 101 and Monterey Road; Rehabilitation and overlay roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|-------------------|------------|-------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$82,000 | \$0 | \$0 | \$0 | \$82,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$282,000 | \$0 | \$0 | \$0 | \$282,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$19,000 | \$0 | \$0 | \$0 | \$19,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL050 | 015 2005-02 Total | Funding | \$0 | \$0 | \$383,000 | \$0 | \$0 | \$0 | \$383,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SCL050015

Tip ID: SCL050016 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94609 CTIPS ID:

Project Name: City of Cupertino - Rehab. on Various Streets Sponsor Cupertino Implementing Agency: Cupertino AQ Code: 1.1

Description: City of Cupertino: Various MTS Roadways; Rehabilitation four arterials and collectors. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|-------|-------------|------------|-------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$43,000 | \$0 | \$0 | \$0 | \$43,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$331,000 | \$0 | \$0 | \$0 | \$331,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Friday, February 04, 2005

Page 51 of 92

| ENV | Other Local | Local | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$5,000 |
|-------|----------------------|------------|-----|-----------|----------|-----|-----|-----------|----------|
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$25,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL05 | 0016 2005-02 Total I | \$0 | \$0 | \$404,000 | \$0 | \$0 | \$0 | \$404,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SCL050016

Tip ID: SCL050017 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94609 CTIPS ID:

Project Name: Rossi Ln & Murray Ave Rehab Sponsor Gilroy Implementing Agency: Gilroy AQ Code: 1.1

Description: Gilroy: On Rossi Lane btw Luchessa Ave. & City Limits & on Murray Avenue btw Tompkins Ct & Ronan St.; Rehab roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$59,000 | \$0 | \$0 | \$0 | \$59,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$276,000 | \$0 | \$0 | \$0 | \$276,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$1,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | Federal | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$1,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$3,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | STP | Federal | \$0 | \$0 | \$12,000 | \$0 | \$0 | \$0 | \$12,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL050 | 017 2005-02 Total I | Funding | \$0 | \$0 | \$352,000 | \$0 | \$0 | \$0 | \$352,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SCL050017

Tip ID: SCL050018 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94609 CTIPS ID:

Project Name: Grant Road Rehabilitation Sponsor Los Altos Implementing Agency: Los Altos AQ Code: 1.1

Description: Los Gatos: Grant Road between Fremont Avenue and City Limits; Rehabilitate roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

Friday, February 04, 2005

Page 52 of 92

| CON | Other Local | Local | \$0 | \$0 | \$0 | \$570,000 | \$0 | \$0 | \$570,000 |
|--------|----------------------|------------|-----|-----|-----|-----------|-----|-----|-----------|
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$140,000 | \$0 | \$0 | \$140,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$20,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL050 | 0018 2005-02 Total F | unding | \$0 | \$0 | \$0 | \$730,000 | \$0 | \$0 | \$730,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SCL050018

Tip ID: SCL050019 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94609 CTIPS ID:

Project Name: Page Mill Road Rehabilitation Sponsor Los Altos Hills Implementing Agency: Los Altos Hills AQ Code: 1.1

Description: Los Altos Hills: On Page Mill Road From the Matadero Creek Ln to approx. 900 ft north of Altamont Rd & from Berryhill Lane to Country Way; Rehabilitate roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------|----------|-----------|-----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$79,000 | \$0 | \$0 | \$79,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$131,000 | \$0 | \$0 | \$131,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$5,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$10,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL050 | 019 2005-02 Total I | Funding | \$0 | \$0 | \$0 | \$225,000 | \$0 | \$0 | \$225,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

End of Project SCL050019

Tip ID: SCL050020 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94609 CTIPS ID:

Project Name: Miramonte Avenue Rehabilitation Sponsor Mountain View Implementing Agency: Mountain View AQ Code: 1.1

Description: Mountain View; On Miramonte Avenue between El Camino Real and Los Altos City limits; Rehab roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|-------|-------------|------------|-------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$106,000 | \$0 | \$0 | \$0 | \$106,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Friday, February 04, 2005

Page 53 of 92

| SCL050 | 0020 2005-02 Total F | Funding Carryover: | \$0 \$0 | \$0 \$0 | \$486,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$486,000 \$0 |
|--------|----------------------|--------------------|------------|------------|------------------|------------|------------|------------|------------------|
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$11,000 | \$0 | \$0 | \$0 | \$11,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$2,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$367,000 | \$0 | \$0 | \$0 | \$367,000 |

End of Project SCL050020

Tip ID: SCL050021 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94609 CTIPS ID:

Project Name: Page Mill Rd & Univ. Ave. Rehab Sponsor Palo Alto Implementing Agency: Palo Alto AQ Code: 1.1

Description: Palo Alto: University Ave. btw San Francisquito Creek & Chaucer St, & on Page Mill Rd. from mile marker 1.7 to mile marker 1.9 & from mile marker 2.3 to mile marker 2.6;

Rehab & replace roadwdav.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$150,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$556,000 | \$0 | \$0 | \$0 | \$556,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL050 | 021 2005-02 Total I | Funding | \$0 | \$0 | \$706,000 | \$0 | \$0 | \$0 | \$706,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SCL050021

Tip ID: SCL050022 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94609 CTIPS ID:

Project Name: Stevens Creek Boulevard Rehabilitation Sponsor Santa Clara Implementing Agency: Santa Clara AQ Code: 1.1

Description: Santa Clara: Various section of Stevens Creek Blvd; Rehabilitate and overlay Roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|-------|-------------|------------|-------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$32,000 | \$0 | \$0 | \$0 | \$32,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$328,000 | \$0 | \$0 | \$0 | \$328,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$10,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Friday, February 04, 2005

Page 54 of 92

| SCL050022 2005-02 Total Funding | \$0 | \$0 | \$370,000 | \$0 | \$0 | \$0 | \$370,000 |
|---------------------------------|-----|-----|-----------|-----|-----|-----|-----------|
| Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SCL050022

Tip ID: SCL050023 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94609 CTIPS ID:

Project Name: Lick Mill Boulevard Rehabilitation Sponsor Santa Clara Implementing Agency: Santa Clara AQ Code: 1.1

Description: Santa Clara: Lick Mill Boulevard, btw Tasman Drive and Montague Expressway; Rehabilitate and replace roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------|----------|-----------|-----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$22,000 | \$0 | \$0 | \$22,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$328,000 | \$0 | \$0 | \$328,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$20,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL050 | 023 2005-02 Total I | Funding | \$0 | \$0 | \$0 | \$370,000 | \$0 | \$0 | \$370,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SCL050023

Tip ID: SCL050024 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94609 CTIPS ID:

Project Name: City of Saratoga - Rehab on Various Streets Sponsor Saratoga Implementing Agency: Saratoga AQ Code: 1.1

Description: Saratoga: Allendale Ave btw Fruitvale & Quito Rd, On Saratoga-Sunnyvale Road btw Herriman & Prospect Rd & on Saratoga Ave btw Fruitvale & Heritage Oak & Cox Ave &

Citv Limits: Rehab roadwav.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|-------|-------------|------------|-------|----------|-------------|----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$300,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$10,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | Federal | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$10,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$90,000 | \$0 | \$0 | \$0 | \$90,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Friday, February 04, 2005

Page 55 of 92

| PSE | STP | Federal Carrvover: | \$0 \$0 | \$0 \$0 | \$64,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$64,000 \$0 |
|--------|---------------------------|------------------------------------|------------|------------|--------------------|------------|------------|------------|--------------------|
| SCL050 | 0024 2005-02 ⁻ | Total Funding Carryover: | \$0 \$0 | \$0 \$0 | \$1,474,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,474,000 \$0 |

End of Project SCL050024

Tip ID: SCL050025 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94609 CTIPS ID:

Project Name: Montague Expwy. Rehabilitation Phase I & II Sponsor Santa Clara Co Implementing Agency: Santa Clara Co AQ Code: 1.1

Description: Santa Clara County; On Montague Expwy. between US 101 and I-680; Pavement overlay and repair.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| | | | | <u> </u> | | • | | | | |
|--------|-------------------|------------|-------|----------|-------------|---|----------|-------|-------------|--|
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| | | | | TI | P Funding | | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$206,700 | \$259,000 | \$0 | \$0 | \$465,700 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | STP | Federal | \$0 | \$0 | \$1,580,000 | \$2,000,000 | \$0 | \$0 | \$3,580,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| ENV | Other Local | Local | \$0 | \$0 | \$2,600 | \$0 | \$0 | \$0 | \$2,600 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| ENV | STP | Federal | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$20,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| PSE | Other Local | Local | \$0 | \$0 | \$52,000 | \$0 | \$0 | \$0 | \$52,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| PSE | STP | Federal | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$400,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| SCL050 | 025 2005-02 Total | Funding | \$0 | \$0 | \$2,261,300 | \$2,259,000 | \$0 | \$0 | \$4,520,300 | |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | | | | | | |

End of Project SCL050025

Tip ID: SCL050026 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94609 CTIPS ID:

Project Name: Page Mill Road Rehabilitation Sponsor Santa Clara Co Implementing Agency: Santa Clara Co AQ Code: 1.1

Description: Santa Clara County: On Page Mill Road between County line and 0.5 miles north; Pavement repair overlay.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|-------|-------------|------------|-------|----------|-----------|----------|----------|-------|----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$13,000 | \$0 | \$0 | \$0 | \$13,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Friday, February 04, 2005

Page 56 of 92

| CON | STP | Federal | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$100,000 |
|--------|----------------------|--------------|-----|-----|-----------|-----|-----|-----|-----------|
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$1,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$5,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL050 | 0026 2005-02 Total F | - Funding | \$0 | \$0 | \$119,000 | \$0 | \$0 | \$0 | \$119,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SCL050026

Tip ID: SCL050027 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94609 CTIPS ID:

Project Name: City of Sunnyvale Rehab Various Streets Sponsor Sunnyvale Implementing Agency: Sunnyvale AQ Code: 1.1

Description: Sunnyvale: Mary Avenue, Fair Oaks Ave, Hollenbeck Ave, & Kifer Rd; Rehab and overlay four MTS streets. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt

Tables 2 & 3.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| | | Zovarra | a creamzecin | | 1,14111001141100,1 | termerranicon | | - Boom Houds In | , 01110111 |
|--------|---------------------|------------|--------------|----------|--------------------|---------------|----------|-----------------|-------------|
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$129,000 | \$0 | \$0 | \$129,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$1,001,000 | \$0 | \$0 | \$1,001,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$2,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | Federal | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$8,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$23,000 | \$0 | \$0 | \$0 | \$23,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | STP | Federal | \$0 | \$0 | \$142,000 | \$34,000 | \$0 | \$0 | \$176,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL050 | 027 2005-02 Total I | Funding | \$0 | \$0 | \$175,000 | \$1,164,000 | \$0 | \$0 | \$1,339,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

End of Project SCL050027

Friday, February 04, 2005

Tip ID: SCL050028 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94609 CTIPS ID:

Project Name: City of San Jose Rehab of Various Streets Sponsor San Jose Implementing Agency: San Jose AQ Code: 1.1

Description: San Jose: Various MTS Roadway Within City Limits: Resurface and rehab various MTS roadway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| | | | | = = = = = = = = = = = = = = = = = = = | | | | | |
|--------|---------------------|------------|-------|---------------------------------------|-------------|-------------|----------|-------|-------------|
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$768,000 | \$0 | \$0 | \$768,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$1,738,000 | \$4,188,000 | \$0 | \$0 | \$5,926,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$85,000 | \$0 | \$0 | \$0 | \$85,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | STP | Federal | \$0 | \$0 | \$658,000 | \$0 | \$0 | \$0 | \$658,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL050 | 028 2005-02 Total I | Funding | \$0 | \$0 | \$2,481,000 | \$4,956,000 | \$0 | \$0 | \$7,437,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SCL050028

Tip ID: SCL050029 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94609 CTIPS ID:

Project Name: City of Los Gatos Rehab of Various Streets Sponsor Los Gatos Implementing Agency: Los Gatos AQ Code: 1.1

Description: Los Gatos: Various MTS roadways within City Limits; Rehab and overlay roadway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$40,000 | \$0 | \$0 | \$0 | \$40,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$278,000 | \$0 | \$0 | \$0 | \$278,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL050 | 029 2005-02 Total I | Funding | \$0 | \$0 | \$318,000 | \$0 | \$0 | \$0 | \$318,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SCL050029

Friday, February 04, 2005

Page 58 of 92

Tip ID: SCL050030 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94609 CTIPS ID:

Project Name: S. Park Victoria Drive Rehabilitation Sponsor Milpitas Implementing Agency: Milpitas AQ Code: 1.1

Description: Milpitas: South Park Victoria Drive btw Yosemite Drive and Calaveras Blvd and btw Big Basin Drive and Saratoga Drive; Rehabilitate and overlay roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|--------------------------------------|-------|----------|-----------|-----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$250,000 | \$251,000 | \$0 | \$0 | \$501,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$249,000 | \$249,000 | \$0 | \$0 | \$498,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$10,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$50,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL050 | 030 2005-02 Total I | - - - - - - - - | \$0 | \$0 | \$559,000 | \$500,000 | \$0 | \$0 | \$1,059,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SCL050030

Tip ID: SCL050031 Amendment 2005-0 Status: Active PROPOSED RTP ID: 210011 CTIPS ID:

Project Name: Depot Street Capital Improvements Sponsor Morgan Hill Implementing Agency: Morgan Hill AQ Code: 4.12

Description: Morgan Hill: Depot St; Construct new sidewalks, landscape and other bike/ped streetscape improvements including along unfinished 6-block section of Eastern gateway (TLC

Program).

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Pedestrian

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|-------------------|------------|-------|----------|-------------|----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$0 | \$0 | \$2,626,000 | \$0 | \$0 | \$0 | \$2,626,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | Local | \$0 | \$0 | \$326,000 | \$0 | \$0 | \$0 | \$326,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | CMAQ | Federal | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$1,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$0 | \$15,000 | \$0 | \$0 | \$0 | \$15,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL050 | 031 2005-02 Total | Funding | \$0 | \$0 | \$2,968,000 | \$0 | \$0 | \$0 | \$2,968,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | E 1 6D | | | | | |

End of Project SCL050031

Friday, February 04, 2005

Page 59 of 92

Tip ID: SCL050032 Amendment 2005-0 Status: Active PROPOSED RTP ID: 21011 CTIPS ID:

Project Name: Monterey Streetscape - 4th to 6th St. Sponsor Gilroy Implementing Agency: Gilroy AQ Code: 3.02

Description: Gilroy: On Monterey St. Between 4th and 6th Streets; Various streetscape improvements (TLC Project).

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Bike/Pedestrian

| | | | | - | | | | | |
|--------|-------------------|------------|-------|----------|-------------|----------|----------|-------|-------------|
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$0 | \$0 | \$2,499,000 | \$0 | \$0 | \$0 | \$2,499,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | Local | \$0 | \$0 | \$331,000 | \$0 | \$0 | \$0 | \$331,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$14,000 | \$0 | \$0 | \$0 | \$0 | \$14,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | CMAQ | Federal | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$1,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | Other Local | Local | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$4,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL050 | 032 2005-02 Total | Funding | \$0 | \$14,000 | \$2,834,000 | \$1,000 | \$0 | \$0 | \$2,849,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

End of Project SCL050032

Tip ID: SCL978008 Amendment 2005-0 **Status:** Active **PROPOSED RTP ID:** 98564 **CTIPS ID:** 20600000416

Project Name: CMA Planning Activities Sponsor VTA Implementing Agency: VTA AQ Code: 4.01

Description: Santa Clara County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------------------------|-------------|------------|-------------|-----------|-----------|-----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| ENV | Other Local | Local | \$96,000 | \$175,000 | \$90,000 | \$91,000 | \$0 | \$0 | \$452,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | Federal | \$3,272,479 | \$0 | \$690,000 | \$700,000 | \$0 | \$0 | \$4,662,479 |
| | | Carrvover: | \$0 | \$671,000 | \$0 | \$0 | \$0 | \$0 | \$671,000 |
| SCL978008 2005-02 Total F | | Funding | \$3,368,479 | \$175,000 | \$780,000 | \$791,000 | \$0 | \$0 | \$5,114,479 |
| | | Carrvover: | \$0 | \$671,000 | \$0 | \$0 | \$0 | \$0 | \$671,000 |

Friday, February 04, 2005

Page 60 of 92

Tip ID: SCL978008 **Amendment** 2005-0 **Status:** Historic **CURRENT RTP ID:** 98564 **CTIPS ID:** 20600000416

Project Name: CMA Planning Activities Sponsor VTA Implementing Agency: VTA AQ Code: 4.01

Description: Santa Clara County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------------|-----------|----------|----------|----------|-------|-------------|
| ENV | Other Local | | \$96,000 | \$175,000 | \$0 | \$0 | \$0 | \$0 | \$271,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | | \$2,593,479 | \$679,000 | \$0 | \$0 | \$0 | \$0 | \$3,272,479 |
| | | Carryover: | \$0 | \$671,000 | \$0 | \$0 | \$0 | \$0 | \$671,000 |
| SCL978 | 008 2005-00 Total F | unding | \$2,689,479 | \$854,000 | \$0 | \$0 | \$0 | \$0 | \$3,543,479 |
| | | Carryover: | \$0 | \$671,000 | \$0 | \$0 | \$0 | \$0 | \$671,000 |

End of Project SCL978008

Tip ID: SF-050010 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94627 CTIPS ID:

Project Name: 16th Street Rehabilitation Sponsor SF DPW Implementing Agency: SF DPW AQ Code: 1.1

Description: San Francisco: On 16th street from Utah Street to Market Street; Rehabilitate roadway.

Reason: Amend-in STP/CMAQ Cycle 2 funding

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------|---------------------|------------|-------|----------|-------------|----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$895,000 | \$0 | \$0 | \$0 | \$895,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$2,673,000 | \$0 | \$0 | \$0 | \$2,673,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SF-0500 | 010 2005-02 Total F | unding | \$0 | \$0 | \$3,568,000 | \$0 | \$0 | \$0 | \$3,568,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SF-050010

Friday, February 04, 2005

Page 61 of 92

Tip ID: SF-050011 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94627 CTIPS ID:

Project Name: Valencia Street Rehabilitation Sponsor SF DPW Implementing Agency: SF DPW AQ Code: 1.1

Description: San Francisco: Valencia Street from Cesar Chavez Street to Market Street; Rehabilitate roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|------------------------|-------------|------------|-------|----------|-----------|-------------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$1,899,000 | \$0 | \$0 | \$1,899,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$2,673,000 | \$0 | \$0 | \$2,673,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SF-050011 2005-02 Tota | | unding | \$0 | \$0 | \$0 | \$4,572,000 | \$0 | \$0 | \$4,572,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SF-050011

Tip ID: SF-050012 Amendment 2005-0 Status: Active PROPOSED RTP ID: 21011 CTIPS ID:

Project Name: St. Charles St. Ped & Bike Project Sponsor BART Implementing Agency: BART AQ Code: 4.12

Description: San Francisco: Daly City BART Station; Constructs key pedestrian/bicycle link between San Francisco and the Daly City BART Station (TLC Project).

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

| Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------------------|---|---|--|--|--|--|---|---|
| | | | TI | P Funding | | | | |
| CMAQ | Federal | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 |
| | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Local | Local | \$0 | \$0 | \$333,000 | \$0 | \$0 | \$0 | \$333,000 |
| | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CMAQ | Federal | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$1,000 |
| | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Local | Local | \$0 | \$11,000 | \$0 | \$0 | \$0 | \$0 | \$11,000 |
| | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Local | Local | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$4,000 |
| | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 12 2005-02 Total F | unding | \$0 | \$11,000 | \$838,000 | \$0 | \$0 | \$0 | \$849,000 |
| | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | CMAQ Other Local CMAQ Other Local Other Local | CMAQ Federal Carryover: Other Local Local Carryover: CMAQ Federal Carryover: Other Local Local Carryover: Other Local Local Carryover: Other Local Local Carryover: | CMAQ Federal \$0 Carryover: \$0 Other Local Local \$0 Carryover: \$0 CMAQ Federal \$0 Carryover: \$0 Other Local Local \$0 Carryover: \$0 Other Local Local \$0 Carryover: \$0 Carryover: \$0 Carryover: \$0 | CMAQ Federal \$0 \$0 \$0 Carryover: \$0 \$0 Other Local Local \$0 \$0 Carryover: \$0 \$0 Carryover: \$0 \$0 CMAQ Federal \$0 \$0 Carryover: \$0 \$0 Carryover: \$0 \$0 Other Local Local \$0 \$11,000 Carryover: \$0 \$0 Carryover: \$0 \$0 S0 Other Local Local \$0 \$11,000 Carryover: \$0 \$0 S0 Other Local Local \$0 \$0 S0 Other Local Local \$0 \$0 S0 Other Local Local \$0 \$0 S0 Other Local \$0 \$0 S0 S0 Other Local \$0 | TIP Funding CMAQ Federal \$0 \$0 \$500,000 Carryover: \$0 \$0 \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$ | CMAQ Federal \$0 \$0 \$500,000 \$0 | CMAQ Federal \$0 \$0 \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$ | CMAQ Federal \$0 \$0 \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$ |

End of Project SF-050012

Friday, February 04, 2005

Page 62 of 92

Tip ID: SF-050013 Amendment 2005-0 Status: Active PROPOSED RTP ID: 21011 CTIPS ID:

Project Name: Broadway Streetscape Improvements, Phase II Sponsor SF DPW Implementing Agency: SF DPW AQ Code: 3.02

Description: San Francisco: Broadway at Embarcadero; Streetscape improvements on Broadway, including bulb-outs, trees, pedestrian lighting, crosswalk enhancements (TLC Program)

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Bike/Pedestrian

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------|--------------------------------|------------|-------|----------|-----------|-------------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$0 | \$0 | \$0 | \$1,779,000 | \$0 | \$0 | \$1,779,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$231,000 | \$0 | \$0 | \$231,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | CMAQ | Federal | \$0 | \$0 | \$221,000 | \$0 | \$0 | \$0 | \$221,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$0 | \$29,000 | \$0 | \$0 | \$0 | \$29,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SF-0500 | F-050013 2005-02 Total Funding | | \$0 | \$0 | \$250,000 | \$2,010,000 | \$0 | \$0 | \$2,260,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SF-050013

Tip ID: SF-990015 Amendment 2005-0 Status: Active PROPOSED RTP ID: 98562 CTIPS ID: 20600001408

Project Name: CMA Planning Activities Sponsor SF County TA Implementing Agency: SF County TA AQ Code: 4.01

Description: San Francisco: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Amend-in STP/CMAQ Cycle 2 funding

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------|---------------------|------------|-------------|-----------|-----------|-----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| ENV | Other Local | Local | \$169,000 | \$102,000 | \$52,000 | \$52,000 | \$0 | \$0 | \$375,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | Federal | \$1,824,000 | \$0 | \$400,000 | \$400,000 | \$0 | \$0 | \$2,624,000 |
| | | Carryover: | \$0 | \$241,000 | \$0 | \$0 | \$0 | \$0 | \$241,000 |
| SF-9900 | 015 2005-02 Total F | unding | \$1,993,000 | \$102,000 | \$452,000 | \$452,000 | \$0 | \$0 | \$2,999,000 |
| | | Carrvover: | \$0 | \$241,000 | \$0 | \$0 | \$0 | \$0 | \$241,000 |

Friday, February 04, 2005

Page 63 of 92

Tip ID: SF-990015 Amendment 2005-0 Status: Historic CURRENT RTP ID: 98562 CTIPS ID: 20600001408

Project Name: CMA Planning Activities Sponsor SF County TA Implementing Agency: SF County TA AQ Code: 4.01

Description: San Francisco: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------|----------------------|------------|-------------|-----------|----------|----------|----------|-------|-------------|
| ENV | Other Local | | \$169,000 | \$102,000 | \$0 | \$0 | \$0 | \$0 | \$271,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | | \$1,430,000 | \$394,000 | \$0 | \$0 | \$0 | \$0 | \$1,824,000 |
| | | Carryover: | \$0 | \$241,000 | \$0 | \$0 | \$0 | \$0 | \$241,000 |
| SF-9900 | 015 2005-00 Total Fu | nding | \$1,599,000 | \$496,000 | \$0 | \$0 | \$0 | \$0 | \$2,095,000 |
| | | Carryover: | \$0 | \$241,000 | \$0 | \$0 | \$0 | \$0 | \$241,000 |

End of Project SF-990015

Tip ID: SM-030010 Amendment 2005-0 **Status:** Active **PROPOSED RTP ID:** 94666 **CTIPS ID:** 20600002375

Project Name: Systemwide Security Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.04

Description: Caltrain: Security enhancements such as installation of panic buttons, fire alarms and closed circuit cameras along the Caltrain Corridor.

Reason: Reprogram funds from the ADA Oper. Assist. & Accessible Cap. Enh. (JPB990012-\$424,000 & JPB991004 - \$134,000).

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: System Management Project Type: Mass Transit - Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------------|-------------|-----------|----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | FTA 5307 | Federal | \$0 | \$424,000 | \$0 | \$0 | \$0 | \$0 | \$424,000 |
| | | Carryover: | \$0 | \$283,000 | \$0 | \$0 | \$0 | \$0 | \$283,000 |
| CON | FTA 5309 | Federal | \$800,000 | \$134,000 | \$0 | \$0 | \$0 | \$0 | \$934,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Homeland S | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$800,000 |
| CON | Other Local | Local | \$200,000 | \$139,000 | \$0 | \$0 | \$0 | \$0 | \$339,000 |
| | | Carryover: | \$0 | \$71,000 | \$0 | \$0 | \$0 | \$0 | \$71,000 |
| SM-030 | 010 2005-02 Total F | unding | \$1,000,000 | \$697,000 | \$0 | \$0 | \$0 | \$0 | \$1,697,000 |
| | | Carrvover: | \$0 | \$1,154,000 | \$0 | \$0 | \$0 | \$0 | \$1,154,000 |

Friday, February 04, 2005

Page 64 of 92

Project Name: Systemwide Security Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.04

Description: Caltrain: Security enhancements such as installation of panic buttons, fire alarms and closed circuit cameras along the Caltrain Corridor.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: System Management Project Type: Mass Transit - Other

| | | | | <u> </u> | 3 | | | | |
|---------|----------------------|------------|-------------|-------------|----------|----------|----------|-------|-------------|
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | FTA 5307 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$283,000 | \$0 | \$0 | \$0 | \$0 | \$283,000 |
| CON | FTA 5309 | | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Homeland S | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$800,000 |
| CON | Other Local | | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| | | Carryover: | \$0 | \$71,000 | \$0 | \$0 | \$0 | \$0 | \$71,000 |
| SM-0300 | 010 2005-00 Total Fເ | unding | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| | | Carryover: | \$0 | \$1,154,000 | \$0 | \$0 | \$0 | \$0 | \$1,154,000 |
| | | | | | | | | | |

End of Project SM-030010

 Tip ID:
 SM-030018
 Amendment
 2005-0
 Status:
 Active
 PROPOSED
 RTP ID:
 64666
 CTIPS ID:
 20600002622

Project Name: 265 Bus Catalyst Devices Sponsor SamTrans Implementing Agency: SamTrans AQ Code: 2.05

Description: San Mateo; SamTrans: Acquire and install bus catalyst devices on 209 agency buses.

Reason: Increase number of devices being purchased from 209 to 265 and amend-in \$454,000 to cover the increase.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------|-------------|-----------|----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | Bridge Tol | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | ŭ | Carryover: | \$0 | \$220,000 | \$0 | \$0 | \$0 | \$0 | \$220,000 |
| CON | CMAQ | Federal | \$0 | \$454,000 | \$0 | \$0 | \$0 | \$0 | \$454,000 |
| | | Carryover: | \$0 | \$1,694,000 | \$0 | \$0 | \$0 | \$0 | \$1,694,000 |
| SM-030 | 018 2005-02 Total I | Funding | \$0 | \$454,000 | \$0 | \$0 | \$0 | \$0 | \$454,000 |
| | | Carrvover: | \$0 | \$1,914,000 | \$0 | \$0 | \$0 | \$0 | \$1,914,000 |

Friday, February 04, 2005

Page 65 of 92

Tip ID: SM-030018 Amendment 2005-0 Status: Historic CURRENT RTP ID: 64666 CTIPS ID: 20600002622

Project Name: 209 Bus Catalyst Devices Sponsor SamTrans Implementing Agency: SamTrans AQ Code: 2.05

Description: San Mateo; SamTrans: Acquire and install bus catalyst devices on 209 agency buses.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

| - | | | | | | | | | |
|---------|-------------------|------------|-------|-------------|----------|----------|----------|-------|-------------|
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
| CON | Bridge Tol | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | - 3 - | Carryover: | \$0 | \$220,000 | \$0 | \$0 | \$0 | \$0 | \$220,000 |
| CON | CMAQ | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$1,694,000 | \$0 | \$0 | \$0 | \$0 | \$1,694,000 |
| SM-0300 | 018 2005-00 Total | Funding | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$1,914,000 | \$0 | \$0 | \$0 | \$0 | \$1,914,000 |

End of Project SM-030018

Tip ID: SM-050006 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94662 CTIPS ID:

Project Name: San Mateo County - Rehab. on Various Streets Sponsor San Mateo Co Implementing Agency: San Mateo Co AQ Code: 1.1

Description: Near West Menlo Park: Resurface portions of Alameda de las Pulgas, Valparaiso Ave., Santa Cruz Ave.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------|---------------------|------------|-------|----------|-----------|-----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$111,000 | \$0 | \$0 | \$111,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$450,000 | \$0 | \$0 | \$450,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | STP | Federal | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$50,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-0500 | 006 2005-02 Total F | unding | \$0 | \$0 | \$50,000 | \$561,000 | \$0 | \$0 | \$611,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SM-050006

Friday, February 04, 2005

Page 66 of 92

Tip ID: SM-050007 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94662 CTIPS ID:

Project Name: Alameda De Las Pulgas Road Rehabilitation Sponsor San Mateo Implementing Agency: San Mateo AQ Code: 1.1

Description: Near West Menlo Park: On Alameda de Las Pulgas from Crystal Springs Road to Parrot Drive, and 42nd Avenue to La Casa Avenue; Reconstruction and Rehabilitation.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------|---------------------|------------|-------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$198,600 | \$0 | \$0 | \$0 | \$198,600 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$448,000 | \$0 | \$0 | \$0 | \$448,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-0500 | 007 2005-02 Total F | unding | \$0 | \$0 | \$646,600 | \$0 | \$0 | \$0 | \$646,600 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SM-050007

Tip ID: SM-050008 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94662 CTIPS ID:

Project Name: Crystal Springs Road Resurfacing Sponsor Hillsborough Implementing Agency: Hillsborough AQ Code: 1.1

Description: Hillsborough: On Crystal Springs Road between Tartan Trail Road and El Cerrito Avenue; Rehabilitate and overlay roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$16,000 | \$0 | \$0 | \$0 | \$16,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$114,000 | \$0 | \$0 | \$0 | \$114,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-050 | 008 2005-02 Total F | unding | \$0 | \$0 | \$130,000 | \$0 | \$0 | \$0 | \$130,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SM-050008

Friday, February 04, 2005
Page 67 of 92

Tip ID: SM-050009 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94662 CTIPS ID:

Project Name: Mission Street Rehabilitation Sponsor Daly City Implementing Agency: Daly City AQ Code: 1.1

Description: Daly City: On Mission Street from San Jose Avenue to Acton Street; Rehab and overlay roadway. Including median, distinctive crosswalks, traffic signal loops & structural section

of bus stops.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| | | | | • | | | | | | |
|---------|--------------------|------------|-------|----------|-----------|-----------|----------|-------|-----------|--|
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| | | | | TI | P Funding | | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$188,000 | \$0 | \$0 | \$188,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$353,000 | \$0 | \$0 | \$353,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON-CT | STP | Federal | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$4,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| ENV | STP | Federal | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$4,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| PSE | STP | Federal | \$0 | \$0 | \$0 | \$34,000 | \$0 | \$0 | \$34,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| SM-0500 | 09 2005-02 Total F | unding | \$0 | \$0 | \$0 | \$583,000 | \$0 | \$0 | \$583,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | | | | | | |

End of Project SM-050009

Tip ID: SM-050010 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94662 CTIPS ID:

Project Name: Palmetto Avenue Pavement Rehabilitation Sponsor Pacifica Implementing Agency: Pacifica AQ Code: 1.1

Description: Pacifica: Palmetto Avenue, from Monterey Road to 800 block of Palmetto Avenue; Rehab and overlay roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------|---------------------|------------|-------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$39,000 | \$0 | \$0 | \$0 | \$39,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$196,000 | \$0 | \$0 | \$0 | \$196,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-0500 | 010 2005-02 Total F | unding | \$0 | \$0 | \$235,000 | \$0 | \$0 | \$0 | \$235,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SM-050010

Friday, February 04, 2005

Page 68 of 92

Tip ID: SM-050011 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94662 CTIPS ID:

Project Name: Old County Road Rehabilitation Sponsor Belmont Implementing Agency: Belmont AQ Code: 1.1

Description: Belmont: Old County Road between Ralston Avenue and the County of San Mateo limits; Rehab and overlay roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------|---------------------|------------|-------|----------|-----------|-----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$25,000 | \$0 | \$0 | \$25,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$120,000 | \$0 | \$0 | \$120,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$10,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$5,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | STP | Federal | \$0 | \$0 | \$0 | \$14,000 | \$0 | \$0 | \$14,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | Other Local | Local | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$1,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-0500 | 011 2005-02 Total F | unding | \$0 | \$0 | \$10,000 | \$165,000 | \$0 | \$0 | \$175,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SM-050011

Tip ID: SM-050012 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94662 CTIPS ID:

Project Name: Millbrae Avenue Rehabilitation Sponsor Millbrae Implementing Agency: Millbrae AQ Code: 1.1

Description: Millbrae: Millbrae Avenue between Magnolia Avenue and El Camino Real, and Millbrae/Rollins intersection; Rehab and reconstruct

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------|----------|-----------|-----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$110,000 | \$0 | \$0 | \$110,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$110,000 | \$0 | \$0 | \$110,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-050 | 012 2005-02 Total F | unding | \$0 | \$0 | \$0 | \$220,000 | \$0 | \$0 | \$220,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Friday, February 04, 2005

Page 69 of 92

End of Project SM-050012

Tip ID: SM-050013 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94662 CTIPS ID:

Project Name: Tripp Road Rehabilitation Sponsor Woodside Implementing Agency: Woodside AQ Code: 1.01

Description: Woodside: On Tripp Road between Woodside Road and Kings Mountain Road; Rehabilitate roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Highway - Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------|---------------------|------------|-------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$36,000 | \$0 | \$0 | \$0 | \$36,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$64,000 | \$0 | \$0 | \$0 | \$64,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-0500 | 013 2005-02 Total F | unding | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$100,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SM-050013

Tip ID: SM-050014 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94662 CTIPS ID:

Project Name: Chess Drive Rehabilitation Sponsor Foster City Implementing Agency: Foster City AQ Code: 1.1

Description: Foster City: Chess Drive from Foster City Blvd. to San Mateo city limits; rehab roadway including upgrade or construct sidewalk ramps within project limits.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------|----------|-----------|-----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$122,000 | \$0 | \$0 | \$122,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$128,000 | \$0 | \$0 | \$128,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-050 | 014 2005-02 Total F | unding | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$250,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SM-050014

Friday, February 04, 2005

Page 70 of 92

Tip ID: SM-050016 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94662 CTIPS ID:

Project Name: Sand Hill Road Rehabilitation Sponsor Menlo Park Implementing Agency: Menlo Park AQ Code: 1.1

Description: Menlo Park: Sand Hill Road, between Sharon Park Drive and Branner Drive; Rebah roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|-------------|-------|----------|-----------|-----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$24,000 | \$0 | \$0 | \$24,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$184,000 | \$0 | \$0 | \$184,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-050 | 016 2005-02 Total F | - undina | \$0 | \$0 | \$0 | \$208,000 | \$0 | \$0 | \$208,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SM-050016

Tip ID: SM-050017 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94662 CTIPS ID:

Project Name: Airport Boulevard Rehabilitation Sponsor Burlingame Implementing Agency: Burlingame AQ Code: 1.1

Description: Burlingame: Airport Blvd. from 301 Airport Blvd. to Bayshore Highway; Rebah and overlay roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$140,000 | \$0 | \$0 | \$0 | \$140,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$160,000 | \$0 | \$0 | \$0 | \$160,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-050 | 017 2005-02 Total F | unding | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$300,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SM-050017

Friday, February 04, 2005

Page 71 of 92

Tip ID: SM-050018 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94662 CTIPS ID:

Project Name: Grand Avenue Rehabilitation Sponsor SSF Implementing Agency: SSF AQ Code: 1.1

Description: South San Francisco: Grand Avenue between Chestnut Avenue and Spruce Avenue; Rehab and overlay roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------------------------------|-------------|------------|-------|----------|-----------|-----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$290,000 | \$0 | \$0 | \$290,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-050018 2005-02 Total Funding | | | \$0 | \$0 | \$0 | \$490,000 | \$0 | \$0 | \$490,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SM-050018

Tip ID: SM-050019 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94662 CTIPS ID:

Project Name: Bay Road Rehabilitation Sponsor East Palo Alto Implementing Agency: East Palo Alto AQ Code: 1.1

Description: East Palo Alto: Bay Road Street from University Ave to Fordham St; Rehab roadway including minor landscaping & sidewalk improvements btw University Ave & Clark/Illinois.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Other Project Type: Pedestrian - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------------------------------|-------------|------------|-------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$18,000 | \$0 | \$0 | \$0 | \$18,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$122,000 | \$0 | \$0 | \$0 | \$122,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-050019 2005-02 Total Funding | | | \$0 | \$0 | \$140,000 | \$0 | \$0 | \$0 | \$140,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SM-050019

Friday, February 04, 2005

Page 72 of 92

Tip ID: SM-050020 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94662 CTIPS ID:

Project Name: Alameda de las Pulgas Road Rehabilitation Sponsor San Carlos Implementing Agency: San Carlos AQ Code: 1.1

Description: San Carlos: Alameda De Las Pulgas from Eaton Ave. to Brittan Avenue.; Rehab and overlay roadway including striping of Class II Bicycle Lanes on roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------|---------------------|------------|-------|----------|-----------|-----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$78,000 | \$0 | \$0 | \$78,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$162,000 | \$0 | \$0 | \$162,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-0500 | 020 2005-02 Total F | unding | \$0 | \$0 | \$0 | \$240,000 | \$0 | \$0 | \$240,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SM-050020

Tip ID: SM-050021 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94662 CTIPS ID:

Project Name: Valparaiso Avenue Rehabilitation Sponsor Atherton Implementing Agency: Atherton AQ Code: 1.1

Description: Atherton: Valparaiso Avenue portions of the El Camino Real (within city limits); Reconstruct roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$68,000 | \$0 | \$0 | \$0 | \$68,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$72,000 | \$0 | \$0 | \$0 | \$72,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-050 | 021 2005-02 Total F | unding | \$0 | \$0 | \$140,000 | \$0 | \$0 | \$0 | \$140,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SM-050021

Friday, February 04, 2005

Page 73 of 92

Tip ID: SM-050022 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94662 CTIPS ID:

Project Name: City of San Bruno - Rehab on Various Streets Sponsor San Bruno Implementing Agency: San Bruno AQ Code: 1.1

Description: San Bruno: Rebab and overlay of various MTS streets withing the city of San Bruno.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------|---------------------|------------|-------|----------|-------------|----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$661,000 | \$0 | \$0 | \$0 | \$661,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$720,000 | \$0 | \$0 | \$0 | \$720,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | STP | Federal | \$0 | \$0 | \$103,000 | \$0 | \$0 | \$0 | \$103,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-0500 | 022 2005-02 Total F | unding | \$0 | \$0 | \$1,484,000 | \$0 | \$0 | \$0 | \$1,484,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SM-050022

Tip ID: SM-050023 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94662 CTIPS ID:

Project Name: City of Millbrae - Rehab on Various Streets Sponsor Millbrae Implementing Agency: Millbrae AQ Code: 1.1

Description: Millbrae: Rehab and overlay of various MTS roadways within the City of Millbrae. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------|---------------------|------------|-------|----------|-----------|-----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$84,000 | \$0 | \$0 | \$84,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$236,000 | \$0 | \$0 | \$236,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-0500 | 023 2005-02 Total F | unding | \$0 | \$0 | \$0 | \$320,000 | \$0 | \$0 | \$320,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SM-050023

Friday, February 04, 2005

Page 74 of 92

Tip ID: SM-050024 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94662 CTIPS ID:

Project Name: Pescadero Creek Road Resurfacing Project Sponsor San Mateo Co Implementing Agency: San Mateo Co AQ Code: 1.1

Description: San Mateo County; Pascadero Creek Road from Dearborn Park Road to 1.5 Miles West of Dearborn Park Road; rehab and overlay roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------|-----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$310,000 | \$0 | \$0 | \$0 | \$0 | \$310,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-050 | 024 2005-02 Total F | undina | \$0 | \$410,000 | \$0 | \$0 | \$0 | \$0 | \$410,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SM-050024

Tip ID: SM-050026 Amendment 2005-0 Status: Active PROPOSED RTP ID: 21011 CTIPS ID:

Project Name: San Bruno BART Linear Park Sponsor SSF Implementing Agency: SSF AQ Code: 3.02

Description: South San Francisco: Btw Orange Ave and San Bruno BART Station; Constructs first segment of Class 1 bikeway and other intersection safety improvements (TLC Program).

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------|---------------------|------------|-------|----------|-----------|-------------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$0 | \$0 | \$0 | \$1,931,000 | \$0 | \$0 | \$1,931,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | Local | \$0 | \$0 | \$272,000 | \$0 | \$0 | \$0 | \$272,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | CMAQ | Federal | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$1,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$0 | \$11,000 | \$0 | \$0 | \$0 | \$11,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | CMAQ | Federal | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$1,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | Other Local | Local | \$0 | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$3,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-0500 | 026 2005-02 Total F | unding | \$0 | \$0 | \$286,000 | \$1,933,000 | \$0 | \$0 | \$2,219,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SM-050026

Friday, February 04, 2005

Page 75 of 92

Tip ID: SM-979033 Amendment 2005-0 **Status:** Active **PROPOSED RTP ID:** 98563 **CTIPS ID:** 20600000475

Project Name: CMA Planning Activities Sponsor San Mateo Co Implementing Agency: San Mateo Co AQ Code: 4.01

Description: San Mateo: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Amend-in STP/CMAQ Cycle 2 funding

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------------|-----------|-----------|-----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| ENV | Other Local | Local | \$42,000 | \$101,000 | \$51,000 | \$51,000 | \$0 | \$0 | \$245,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | Federal | \$2,788,500 | \$0 | \$390,000 | \$390,000 | \$0 | \$0 | \$3,568,500 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-979 | 033 2005-02 Total F | unding | \$2,830,500 | \$101,000 | \$441,000 | \$441,000 | \$0 | \$0 | \$3,813,500 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: SM-979033 **Amendment** 2005-0 **Status:** Historic **CURRENT RTP ID:** 98563 **CTIPS ID:** 20600000475

Project Name: CMA Planning Activities Sponsor San Mateo Co Implementing Agency: San Mateo Co AQ Code: 4.01

Description: San Mateo: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------|-------------------|------------|-------------|-----------|----------|----------|----------|-------|-------------|
| ENV | Other Local | | \$42,000 | \$101,000 | \$0 | \$0 | \$0 | \$0 | \$143,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | | \$2,398,500 | \$390,000 | \$0 | \$0 | \$0 | \$0 | \$2,788,500 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-9790 | 033 2005-00 Total | Funding | \$2,440,500 | \$491,000 | \$0 | \$0 | \$0 | \$0 | \$2,931,500 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SM-979033

Tip ID: SOL050003 Amendment 2005-0 Status: Active PROPOSED RTP ID: 98167 CTIPS ID: 20600002947

Project Name: Route 80 Landscaping Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 4.09

Description: Route 80: Solano County Corridor; Landscaping along the Highway.

Reason: Constraint Project to the 2004 STIP. Remove ITIP Funds of \$1.29m from project. Funding exist within other TIP projects.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Other Project Type: Highway - Other

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

Friday, February 04, 2005

Page 76 of 92

| CON | ITIP | State | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$250,000 |
|---------|-----------------|-------------|-----|-----|-----|-----------|-----|-----|-----------|
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON-CT | ITIP | State | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$50,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | ITIP | State | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$50,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | ITIP | State | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$50,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL0500 | 003 2005-02 Tot | tal Funding | \$0 | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$400,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: SOL050003 Amendment 2005-0 Status: Historic CURRENT RTP ID: 98167 CTIPS ID: 20600002947

Project Name: Route 80 Landscaping Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 4.09

Description: Route 80: Solano County Corridor; Landscaping along the Highway.

Reason: 2005 TIP Development - Add new project.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Other Project Type: Highway - Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | | |
|---------|------------------|------------|-------|-----------|-------------|-----------|----------|-------|-------------|--|--|
| CON | ITIP | | \$0 | \$0 | \$900,000 | \$250,000 | \$0 | \$0 | \$1,150,000 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| CON-CT | ITIP | | \$0 | \$0 | \$76,000 | \$50,000 | \$0 | \$0 | \$126,000 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| PSE | ITIP | | \$0 | \$165,000 | \$0 | \$50,000 | \$0 | \$0 | \$215,000 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| ROW | ITIP | | \$0 | \$0 | \$45,000 | \$50,000 | \$0 | \$0 | \$95,000 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| ROW-CT | TITIP | | \$0 | \$0 | \$101,000 | \$0 | \$0 | \$0 | \$101,000 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| SOL0500 | 003 2005-00 Tota | l Funding | \$0 | \$165,000 | \$1,122,000 | \$400,000 | \$0 | \$0 | \$1,687,000 | | |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

End of Project SOL050003

Friday, February 04, 2005

Tip ID: SOL050014 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94681 CTIPS ID:

Project Name: Columbus Parkway Rehabilitation Sponsor Benicia Implementing Agency: Benicia AQ Code: 1.1

Description: Benicia: Columbus Parkway; Rehabilitate roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------|----------|-----------|----------|----------|-------|----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$10,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$75,000 | \$0 | \$0 | \$75,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL050 | 014 2005-02 Total I | Funding | \$0 | \$0 | \$0 | \$85,000 | \$0 | \$0 | \$85,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SOL050014

Tip ID: SOL050015 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94681 CTIPS ID:

Project Name: Pittman Rd & Suisun Valley Rd Rehab Sponsor Fairfield Implementing Agency: Fairfield AQ Code: 1.1

Description: Fairfield: Pittman Road btw I-80 & Central Way and on Suisun Valley Rd btw I-80 & City Limits.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$56,000 | \$0 | \$0 | \$0 | \$56,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$426,000 | \$0 | \$0 | \$0 | \$426,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL050 | 015 2005-02 Total I | Funding | \$0 | \$0 | \$482,000 | \$0 | \$0 | \$0 | \$482,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SOL050015

Friday, February 04, 2005

Page 78 of 92

Tip ID: SOL050016 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94681 CTIPS ID:

Project Name: 2nd St and Gardiner Way Rehab Sponsor Rio Vista Implementing Agency: Rio Vista AQ Code: 1.1

Description: Rio Vista: 2nd Street from Montezuma Hills Road to Main Street and on Gardiner Way from SR 12 to Francis Way; Rehab and overlay roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------|----------|-----------|----------|----------|-------|----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$10,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$75,000 | \$0 | \$0 | \$75,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL050 | 016 2005-02 Total F | Funding | \$0 | \$0 | \$0 | \$85,000 | \$0 | \$0 | \$85,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SOL050016

Tip ID: SOL050017 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94681 CTIPS ID:

Project Name: Fry Road & Lake Herman Road Rehab Sponsor Solano County Implementing Agency: Solano County AQ Code: 1.1

Description: Near Fairfield; Fry Road btw SR 113 & Lewis Road, Lake Herman Rd from 0.1 mile E. of Syar to 1.5 mile E. of Syar and on Mankas Corner Rd from Abernathy to Fairfield City

Limits: Rehab roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------|----------|-----------|-----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$17,000 | \$61,000 | \$0 | \$0 | \$78,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$129,000 | \$473,000 | \$0 | \$0 | \$602,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL050 | 017 2005-02 Total I | Funding | \$0 | \$0 | \$146,000 | \$534,000 | \$0 | \$0 | \$680,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SOL050017

Friday, February 04, 2005

Page 79 of 92

Tip ID: SOL050018 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94681 CTIPS ID:

Project Name: Emperor Drive Rehabilitation Sponsor Suisun City Implementing Agency: Suisun City AQ Code: 1.1

Description: Suisun City: Emperor Drive between SR 12 and Pintail Drive; Rehab roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------|----------|-----------|----------|----------|-------|----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$10,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$75,000 | \$0 | \$0 | \$0 | \$75,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL050 | 018 2005-02 Total I | Funding | \$0 | \$0 | \$85,000 | \$0 | \$0 | \$0 | \$85,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SOL050018

Tip ID: SOL050019 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94681 CTIPS ID:

Project Name: Alamo Drive Rehabilitation Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 1.1

Description: Vacaville: Alamo Drive between Merchant Street and Buck Avenue; Rehab roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------|----------|-----------|-----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$32,000 | \$0 | \$0 | \$32,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$246,000 | \$0 | \$0 | \$246,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL050 | 019 2005-02 Total I | Funding | \$0 | \$0 | \$0 | \$278,000 | \$0 | \$0 | \$278,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SOL050019

Friday, February 04, 2005

Page 80 of 92

Tip ID: SOL050020 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94681 CTIPS ID:

Project Name: Admiral Callaghan Ln & Humboldt St. Rehab Sponsor Vallejo Implementing Agency: Vallejo AQ Code: 1.1

Description: Vallejo: Admiral Callaghan Lane btw Tennesee St. and I-80 ramps and Humboldt Street btw Tennesee Street and I-80 ramps; Rehab roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$41,000 | \$0 | \$0 | \$0 | \$41,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$313,000 | \$0 | \$0 | \$0 | \$313,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL050 | 020 2005-02 Total I | Funding | \$0 | \$0 | \$354,000 | \$0 | \$0 | \$0 | \$354,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SOL050020

Tip ID: SOL050021 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94681 CTIPS ID:

Project Name: North Almond Street Rehab. Sponsor Dixon Implementing Agency: Dixon AQ Code: 1.1

Description: Dixon: North Almond Street between A and H Streets; Rehabilitate ramps for ADA compliant.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------|----------|-----------|----------|----------|-------|----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$10,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$75,000 | \$0 | \$0 | \$75,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL050 | 021 2005-02 Total I | Funding | \$0 | \$0 | \$0 | \$85,000 | \$0 | \$0 | \$85,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SOL050021

Friday, February 04, 2005

Page 81 of 92

Tip ID: SOL050023 Amendment 2005-0 Status: Active PROPOSED RTP ID: 21101 CTIPS ID:

Project Name: Vallejo Station Pedestrian Links Sponsor Vallejo Implementing Agency: Vallejo AQ Code: 1.1

Description: Vallejo: York St.; Provide improvements around new transit center, including landscape enhancements, planting, lighting and site furnishing.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------|----------|-----------|-------------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$0 | \$0 | \$355,000 | \$1,716,000 | \$0 | \$0 | \$2,071,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | Local | \$0 | \$0 | \$269,000 | \$0 | \$0 | \$0 | \$269,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL050 | 023 2005-02 Total F | Funding | \$0 | \$0 | \$624,000 | \$1,716,000 | \$0 | \$0 | \$2,340,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SOL050023

Tip ID: SOL050024 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94861 CTIPS ID:

Project Name: Vacaville-Dixon Bicycle Route Sponsor Solano County Implementing Agency: Solano County AQ Code: 3.02

Description: Vacaville & Dixon; On both sides of Pitt School Road; Construct Class 2 bicycles lanes.

Reason: Amend-In New exempt project.

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bicycle

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|---------------------|------------|-------|-----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| ENV | CMAQ | Federal | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$26,000 | \$0 | \$0 | \$0 | \$0 | \$26,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL050 | 024 2005-02 Total F | Funding | \$0 | \$226,000 | \$0 | \$0 | \$0 | \$0 | \$226,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SOL050024

Friday, February 04, 2005

Page 82 of 92

Tip ID: SOL050025 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94861 CTIPS ID:

Project Name: Ulatis Creek Bike Path Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 3.02

Description: Vacaville: Ulatis Creek Path from west of McClellan Street to Leisure Town Road; Construct Class I bike path.

Reason: Amend-In New exempt project.

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Other Project Type: Bicycle

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|--------------------------------|------------|-------|-----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | Local | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$150,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | CMAQ | Federal | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | CMAQ | Federal | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL050 | OL050025 2005-02 Total Funding | | | \$700,000 | \$0 | \$0 | \$0 | \$0 | \$700,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SOL050025

Tip ID: SOL050026 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94861 CTIPS ID:

Project Name: Southside Bikeway Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 3.02

Description: Vacaville: Southside Bike way from Alamo Drive to California Drive; Construct Class I bike path.

Reason: Amend-In New exempt project.

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bicycle

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|-------|-------------|------------|-------|-----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| ENV | CMAQ | Federal | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$150,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$60,000 | \$0 | \$0 | \$0 | \$0 | \$60,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | CMAQ | Federal | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$150,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$65,000 | \$0 | \$0 | \$0 | \$0 | \$65,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Friday, February 04, 2005

Page 83 of 92

SOL050026 2005-02 Total Funding \$0 \$425,000 \$0 \$0 \$0 \$0 \$425,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carryover:

End of Project SOL050026

Tip ID: SOL050027 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94861 CTIPS ID:

Project Name: Centennial Park Bike Path Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 3.02

Description: Vacaville: Centennial Park bike path from Browns Valley Parkway to Vaca Valley Parkway; Construct Class I bike path.

Reason: Amend-In New exempt project.

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Other Project Type: Bicycle

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------------------------------|-------------|------------|-----------|-----------|-----------|----------|----------|-----------|-----------|
| | | | | TI | P Funding | | | | |
| ENV | CMAQ | Federal | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$150,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | CMAQ | Federal | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$150,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL050027 2005-02 Total Funding | | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$400,000 | |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SOL050027

Tip ID: SOL970033 Amendment 2005-0 Status: Active PROPOSED RTP ID: 98565 CTIPS ID: 20600000517

Project Name: CMA Planning Activities Sponsor Solano Co TA Implementing Agency: Solano Co TA AQ Code: 4.01

Description: Solano County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Amend-in STP/CMAQ Cycle 2 funding

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------|--------------------|------------|-------------|-----------|-------------|-------------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON-CT | Other Local | Local | \$0 | \$0 | \$0 | \$51,000 | \$0 | \$0 | \$51,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Local | \$76,530 | \$50,530 | \$311,000 | \$0 | \$0 | \$0 | \$438,060 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | Federal | \$2,355,000 | \$0 | \$990,000 | \$1,790,000 | \$0 | \$0 | \$5,135,000 |
| | | Carrvover: | \$0 | \$390,000 | \$0 | \$0 | \$0 | \$0 | \$390,000 |
| SOL9700 | 33 2005-02 Total F | unding | \$2,431,530 | \$50,530 | \$1,301,000 | \$1,841,000 | \$0 | \$0 | \$5,624,060 |
| | | Carryover: | \$0 | \$390,000 | \$0 | \$0 | \$0 | \$0 | \$390,000 |

Friday, February 04, 2005

Page 84 of 92

Tip ID: SOL970033 Amendment 2005-0 Status: Historic CURRENT RTP ID: 98565 CTIPS ID: 20600000517

Project Name: CMA Planning Activities Sponsor Solano Co TA Implementing Agency: Solano Co TA AQ Code: 4.01

Description: Solano County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------|---------------------|-------------|-------------|-----------|----------|----------|----------|-------|-------------|
| ENV | Other Local | | \$76,530 | \$50,530 | \$0 | \$0 | \$0 | \$0 | \$127,060 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | | \$1,965,000 | \$390,000 | \$0 | \$0 | \$0 | \$0 | \$2,355,000 |
| | | Carryover: | \$0 | \$390,000 | \$0 | \$0 | \$0 | \$0 | \$390,000 |
| SOL9700 | 033 2005-00 Total F | - unding | \$2,041,530 | \$440,530 | \$0 | \$0 | \$0 | \$0 | \$2,482,060 |
| | | Carryover: | \$0 | \$390,000 | \$0 | \$0 | \$0 | \$0 | \$390,000 |

End of Project SOL970033

Tip ID: SON050003 Amendment 2005-0 Status: Active PROPOSED RTP ID: CTIPS ID:

Project Name: Fallen Bridge Trail Sponsor Dept Parks&Rec Implementing Agency: Dept Parks&Rec AQ Code: 3.02

Description: At Jack London State Historic Park: Fallen Bridge Trail; Improve, upgrade, and re-route approximately three miles of trail, including Fallen Bridge Trail.

Reason: Amend-In New exempt project.

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|-------------------|------------|-------|-----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | FLHP | Federal | \$0 | \$237,000 | \$0 | \$0 | \$0 | \$0 | \$237,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SON050 | 0003 2005-02 Tota | l Funding | \$0 | \$237,000 | \$0 | \$0 | \$0 | \$0 | \$237,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SON050003

Tip ID: SON050004 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94694 CTIPS ID:

Project Name: City of Santa Rosa - Rehab on Various Streets Sponsor Santa Rosa Implementing Agency: Santa Rosa AQ Code: 1.1

Description: Santa Rosa: Various MTS roadways Within City Limits; Rehabilitate and overlay. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

Friday, February 04, 2005

Page 85 of 92

| CON | Other Local | Local | \$0 | \$0 | \$175,000 | \$90,000 | \$0 | \$0 | \$265,000 |
|-------|---------------------|------------|------------|------------|-------------|-----------|------------|------------|-------------|
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$1,354,000 | \$698,000 | \$0 | \$0 | \$2,052,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SON05 | 50004 2005-02 Total | <u> </u> | \$0 \$0 | \$0 \$0 | \$1,529,000 | \$788,000 | \$0 \$0 | \$0 \$0 | \$2,317,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SON050004

Tip ID: SON050005 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94694 CTIPS ID:

Project Name: West Sierra / East Cotati Ave. Rehab Sponsor Cotati Implementing Agency: Cotati AQ Code: 1.1

Description: Cotati: West Sierra/East Cotati Avenue from Old Redwood Highway to the City Limits (excluding segment btw Metteri Lane and BayTree Court); Rehab roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|--------------------|------------|-------|----------|-----------|-----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$55,000 | \$0 | \$0 | \$55,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$420,000 | \$0 | \$0 | \$420,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SON050 | 0005 2005-02 Total | Funding | \$0 | \$0 | \$0 | \$475,000 | \$0 | \$0 | \$475,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SON050005

Tip ID: SON050006 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94694 CTIPS ID:

Project Name: Healdsburg Avenue Rehabilitation Sponsor Healdsburg Implementing Agency: Healdsburg AQ Code: 1.1

Description: Healdsburg: Headsburg Ave Highway 101 Ramp at Central exit to Mill Street and btw Dry Creek Road and Foss Elementary School (and if funds remain); Rehab roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|--------------------|------------|-------|----------|-----------|-----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$24,000 | \$0 | \$0 | \$24,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$190,000 | \$0 | \$0 | \$190,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SON050 | 0006 2005-02 Total | Funding | \$0 | \$0 | \$0 | \$214,000 | \$0 | \$0 | \$214,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SON050006

Friday, February 04, 2005

Page 86 of 92

Tip ID: SON050008 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94694 CTIPS ID:

Project Name: S. McDowell & Bodega Ave Rehab Sponsor Petaluma Implementing Agency: Petaluma AQ Code: 1.1

Description: Petaluma: S. McDowell btw Lakeville & E. Washington on Bodega Ave btw Howard & Webster; Rehab roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|--------------------|------------|-------|----------|-------------|----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$123,000 | \$0 | \$0 | \$0 | \$123,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$950,000 | \$0 | \$0 | \$0 | \$950,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$7,000 | \$0 | \$0 | \$0 | \$7,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | STP | Federal | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$50,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SON050 | 0008 2005-02 Total | Funding | \$0 | \$0 | \$1,130,000 | \$0 | \$0 | \$0 | \$1,130,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SON050008

Tip ID: SON050009 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94694 CTIPS ID:

Project Name: Rohnert Park Expressway Rehabilitation Sponsor Rohnert Park Implementing Agency: Rohnert Park AQ Code: 1.1

Description: Rohnert Park: Rohnert Park Expressway from the Western City Limits to the to the Eastern City limits; Rehab roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|--------------------|------------|-------|----------|-----------|-----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$111,000 | \$0 | \$0 | \$111,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$850,000 | \$0 | \$0 | \$850,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SON050 | 0009 2005-02 Total | Funding | \$0 | \$0 | \$0 | \$961,000 | \$0 | \$0 | \$961,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SON050009

Friday, February 04, 2005

Page 87 of 92

Tip ID: SON050010 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94694 CTIPS ID:

Project Name: Santa Rosa/Sebastopo - Rehab on Various Streets Sponsor Sebastopol Implementing Agency: Santa Rosa AQ Code: 1.1

Description: Sebastopol & Santa Rosa: Rehab and overlay on various roadways. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|--------------------|------------|-------|----------|-----------|-----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$19,000 | \$0 | \$0 | \$19,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$150,000 | \$0 | \$0 | \$150,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SON050 | 0010 2005-02 Total | Fundina | \$0 | \$0 | \$0 | \$169,000 | \$0 | \$0 | \$169,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SON050010

Tip ID: SON050011 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94694 CTIPS ID:

Project Name: Sonoma County - Rehab on Various Streets Sponsor Sonoma County Implementing Agency: Sonoma County AQ Code: 1.1

Description: Somona County: Various MTS roadway; Rehabilitate and overlay. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| | | | | - | | | | | | |
|--------|--------------------|------------|-------|----------|-------------|-------------|----------|-------|-------------|--|
| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total | |
| | | | | TI | P Funding | | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$462,000 | \$321,000 | \$0 | \$0 | \$783,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | STP | Federal | \$0 | \$0 | \$3,563,000 | \$2,477,000 | \$0 | \$0 | \$6,040,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| PSE | Other Local | Local | \$0 | \$0 | \$9,000 | \$6,000 | \$0 | \$0 | \$15,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| PSE | STP | Federal | \$0 | \$0 | \$65,000 | \$45,000 | \$0 | \$0 | \$110,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| SON050 | 0011 2005-02 Total | Funding | \$0 | \$0 | \$4,099,000 | \$2,849,000 | \$0 | \$0 | \$6,948,000 | |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | | | | | | |

End of Project SON050011

Friday, February 04, 2005

Page 88 of 92

Tip ID: SON050012 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94694 CTIPS ID:

Project Name: East Napa Street Rehabilitation Sponsor City of Sonoma Implementing Agency: City of Sonoma AQ Code: 1.1

Description: City of Sonoma: East Napa Steet from Second to Fifth Streets; Rehab and overlay.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|-------------------|------------|-------|----------|-----------|-----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$18,000 | \$0 | \$0 | \$18,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$142,000 | \$0 | \$0 | \$142,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Local | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$1,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | STP | Federal | \$0 | \$0 | \$0 | \$8,000 | \$0 | \$0 | \$8,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SON050 | 012 2005-02 Total | Funding | \$0 | \$0 | \$0 | \$169,000 | \$0 | \$0 | \$169,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

End of Project SON050012

Tip ID: SON050013 Amendment 2005-0 Status: Active PROPOSED RTP ID: 94694 CTIPS ID:

Project Name: Old Redwood Highway Rehabilitation Sponsor Windsor Implementing Agency: Windsor AQ Code: 1.1

Description: Windsor: Old Redwood Highway from Shiloh to Pan Adobe; Rehabilitate roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|-------------------|------------|-------|----------|-----------|-----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$66,000 | \$0 | \$0 | \$66,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$0 | \$510,000 | \$0 | \$0 | \$510,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SON050 | 013 2005-02 Total | Funding | \$0 | \$0 | \$0 | \$576,000 | \$0 | \$0 | \$576,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SON050013

Friday, February 04, 2005

Page 89 of 92

Tip ID: SON970081 Amendment 2005-0 Status: Active PROPOSED RTP ID: 98566 CTIPS ID: 20600000593

Project Name: CMA Planning Activities Sponsor Son Co TA Implementing Agency: Son Co TA AQ Code: 4.01

Description: Sonoma Transit: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Amend-in STP/CMAQ Cycle 2 funding

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Bus

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--------|--------------------|------------|-------------|-----------|-----------|-----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| ENV | Other Local | Local | \$26,000 | \$101,000 | \$51,000 | \$51,000 | \$0 | \$0 | \$229,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | Federal | \$1,190,000 | \$0 | \$390,000 | \$390,000 | \$0 | \$0 | \$1,970,000 |
| | | Carryover: | \$0 | \$240,000 | \$0 | \$150,000 | \$0 | \$0 | \$390,000 |
| SON970 | 0081 2005-02 Total | Funding | \$1,216,000 | \$101,000 | \$441,000 | \$441,000 | \$0 | \$0 | \$2,199,000 |
| | | Carryover: | \$0 | \$240,000 | \$0 | \$150,000 | \$0 | \$0 | \$390,000 |

Tip ID: SON970081 **Amendment** 2005-0 **Status:** Historic **CURRENT RTP ID:** 98566 **CTIPS ID:** 20600000593

Project Name: CMA Planning Activities Sponsor Son Co TA Implementing Agency: Son Co TA AQ Code: 4.01

Description: Sonoma Transit: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Bus

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|---------------------------------|-------------|------------|-----------|-----------|----------|-----------|----------|-------|-------------|
| ENV | Other Local | | \$26,000 | \$101,000 | \$0 | \$0 | \$0 | \$0 | \$127,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | | \$950,000 | \$390,000 | \$0 | \$0 | \$0 | \$0 | \$1,340,000 |
| | | Carryover: | \$0 | \$240,000 | \$0 | \$150,000 | \$0 | \$0 | \$390,000 |
| SON970081 2005-00 Total Funding | | | \$976,000 | \$491,000 | \$0 | \$0 | \$0 | \$0 | \$1,467,000 |
| | | Carrvover: | \$0 | \$240,000 | \$0 | \$150,000 | \$0 | \$0 | \$390,000 |

End of Project SON970081

Tip ID: VAR991010 Amendment 2005-0 Status: Active PROPOSED RTP ID: 21461 CTIPS ID: 20600001926

Project Name: Lump Sum Hazard Elimination/Safe Rte to School Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 1.02

Description: Lump sum local hazard elimination and safety program. At various locations, Hazard Elimination Safety (HES) Projects and Safe Routes to School (SR2S) projects.

Reason: Amend in FY05 Safe Route to School funding - \$3.62m of STP-GL funds and \$600k of State cash.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Highway - Other

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

Friday, February 04, 2005

Page 90 of 92

| CON | State Cash | State | \$0 | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$600,000 |
|-------|----------------------|------------|--------------|-------------|-----|-----|-----|-----|--------------|
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP-ST | State | \$23,000,000 | \$5,500,000 | \$0 | \$0 | \$0 | \$0 | \$28,500,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| VAR99 | 1010 2005-02 Total F | unding | \$23,000,000 | \$6,100,000 | \$0 | \$0 | \$0 | \$0 | \$29,100,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: VAR991010 Amendment 2005-0 Status: Historic CURRENT RTP ID: CTIPS ID: 20600001926

Project Name: Lump Sum Hazard Elimination/Safe Rte to School Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 1.02

Description: Lump sum local hazard elimination and safety program. At various locations, Hazard Elimination Safety (HES) Projects and Safe Routes to School (SR2S) projects.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Highway - Other

| Phase | Program | Category | Prior | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | Later | Total |
|--|---------|---------------------|---------------------|--------------------|------------|------------|------------|---------------------|---------------------|
| CON | STP-ST | Carryover: | \$23,000,000 \$0 | \$1,800,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$24,800,000 \$0 |
| VAR991010 2005-00 Total Funding Carryover: | | \$23,000,000 \$0 | \$1,800,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$24,800,000 \$0 | |

End of Project VAR991010

Friday, February 04, 2005

Amendment Summary

| | Federal | State | Local |
|-----------|---------------|--------------|---------------|
| Current: | \$195,453,756 | \$84,520,654 | \$91,790,795 |
| Proposed: | \$351,542,756 | \$87,965,704 | \$260,690,695 |
| Delta: | \$156,089,000 | \$3,445,050 | \$168,899,900 |

Friday, February 04, 2005